8/28/04 S3645-2

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

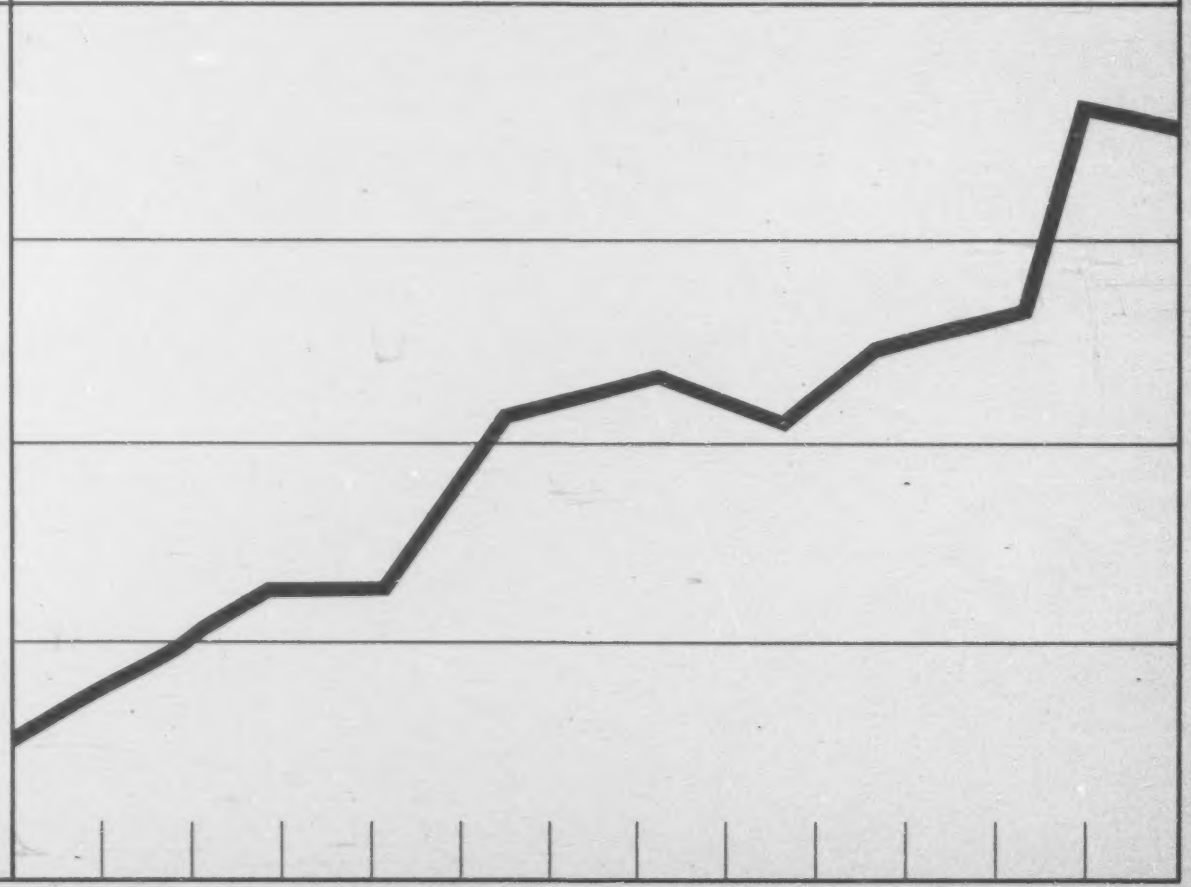
STATISTICAL REPORT

MARCH, 1986

STATE OF

MARYLAND

Harry Hughes, Governor



INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

MARCH 1986

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

300 West Preston Street, Room 511

Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

Child Support Enforcement Administration will no longer submit data for inclusion in the IMA Green Hornet after the end of Fiscal Year 1985.

CSEA plans to develop its own monthly statistical report and has targeted January, 1987 as the first report month. At that time, the report will be issued by the Office of Policy and Program Development rather than by the Office of Field Services.

Questions regarding CSEA program statistics may be referred to Joan Peterson at 383-6066.

Tables 16, 17 and 18 - Emergency Assistance tables are for December, 1985.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

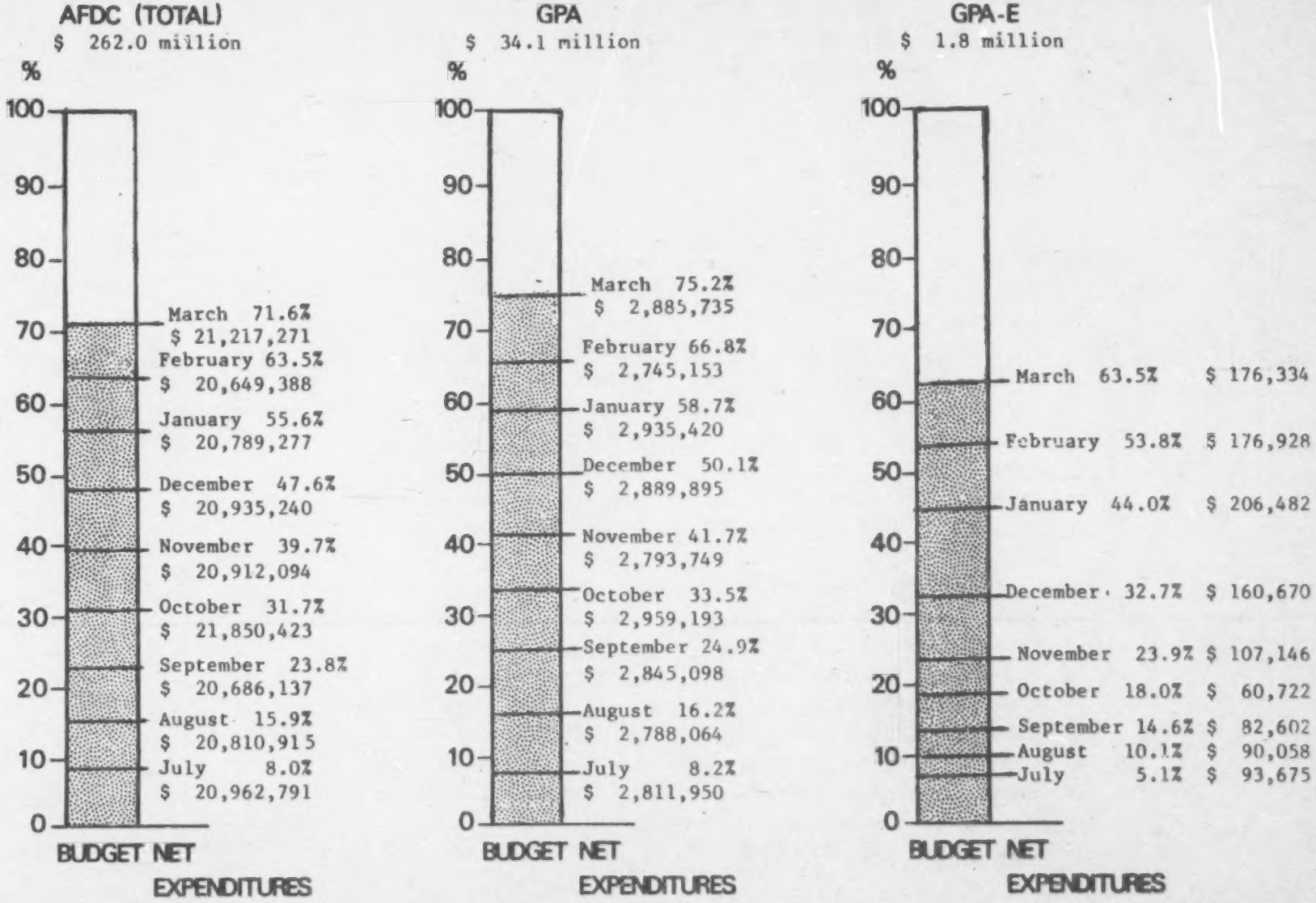

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

March 1986

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	21,217,271	107.71	108.25	107.33	187,630,721	262,034,174	71.6.
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	20,662,793	108.32	108.82		183,003,661		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	554,478	89.07	89.74		4,627,060		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	2,885,735	136.00	134.40	129.89	25,713,236	34,195,541	75.2
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	176,334	168.74	159.92	159.55	1,154,491	1,818,870	63.5
PUBLIC ASSISTANCE TO ADULTS — PAA	387,054	388.61	383.44	384.56	3,465,149		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	380,507	214.01	201.88	202.76	3,643,512	4,683,756	77.8
EMERGENCY ASSISTANCE — EA	292,575	168.63	174.04	146.58	2,061,560	2,527,567	81.6
GPA REFUGEES	55,199	141.90	137.84	151.02	419,851	906,120	46.3
GPA — E REFUGEES	4,484	80.07	92.11	116.96	47,998	140,352	34.2

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

March, 1986

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	71,136	69,318	+ 2.6	196,983	191,104	+ 3.1	192,580	203,449	94.7
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	69,700	67,935	+ 2.6	190,758	185,110	+ 3.0	186,851	[illegible]	
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,436	1,383	+ 3.8	6,225	5,994	+ 3.8	5,729	[illegible]	
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	20,718	20,273	+ 2.2	21,219	20,761	+ 2.2	21,101	21,939	96.2
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	923	1,164	- 20.7	1,045	1,321	- 4.8	802	950	84.4
PUBLIC ASSISTANCE TO ADULTS — PAA	995	995	N/C	996	996	N/C	1,004	1,074	93.5
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	1,778	1,464	+ 21.4	[illegible]			2,005	1,925	104.2
EMERGENCY ASSISTANCE — EA	1,735	1,087	+ 59.6	[illegible]			1,316	1,437	91.6
GPA REFUGEES	208	209	- .5	389	398	- 2.3	338	500	67.6
GPA — E REFUGEES	15	14	+ 7.1	56	52	+ 7.7	58	100	58.0

† Cases

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
March 1986

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	61	55	23	1495	42	1477	2705	1784	4489	102	458105	102.05
Anne Arundel	219	145	122	3038	125	2911	5106	2777	7883	87	881007	111.76
Baltimore	408	290	179	4483	240	4416	7187	4396	11583	180	1353962	116.89
Calvert	47	18	19	453	22	450	795	440	1235	-5	132814	107.54
Caroline	26	16	16	356	17	352	616	338	954	6	102089	107.01
Carroll	43	28	26	438	24	421	689	404	1093	-59	122319	111.91
Cecil	77	72	25	749	59	729	1305	754	2059	28	220597	107.14
Charles	87	58	41	993	42	984	1807	955	2762	90	296325	107.29
Dorchester	32	35	13	615	25	606	1090	551	1641	33	172246	104.96
Frederick	95	65	49	745	51	736	1260	704	1964	69	211370	107.62
Garrett	27	21	9	424	31	424	823	545	1368	26	138608	101.32
Harford	126	80	42	1320	85	1306	2224	1269	3493	37	373138	106.82
Howard	49	17	21	319	22	318	539	313	852	4	92582	108.66
Kent	21	18	9	203	15	200	320	185	505	28	55322	109.55
Montgomery	283	168	136	2820	177	2806	5101	2649	7750	45	1000634	129.11
Prince George's	523	383	243	6920	414	6840	11981	6322	18303	384	2034238	111.14
Queen Anne's	24	18	7	322	18	316	515	298	813	13	87045	107.07
St Mary's	64	31	37	673	27	657	1231	619	1850	-3	193618	104.66
Somerset	19	14	11	366	15	355	654	344	998	-26	102755	102.96
Talbot	20	12	11	261	13	254	436	227	663	-21	71268	107.49
Washington	138	100	63	1342	71	1322	2339	1413	3752	116	405583	108.10
Wicomico	81	58	45	998	45	968	1801	863	2664	-10	285320	107.10
Worcester	45	29	19	373	21	373	685	347	1032	24	106720	103.41
Total Counties	2515	1731	1166	29706	1601	29221	51209	28497	79706	1148	8897665	111.63
Baltimore City	1550	1318	428	41044	1390	40387	76843	40434	117277	4731	12499224	106.58
State	4065	3049	1594	70750	2991	69608	128052	68931	196983	5879	21396889	108.62

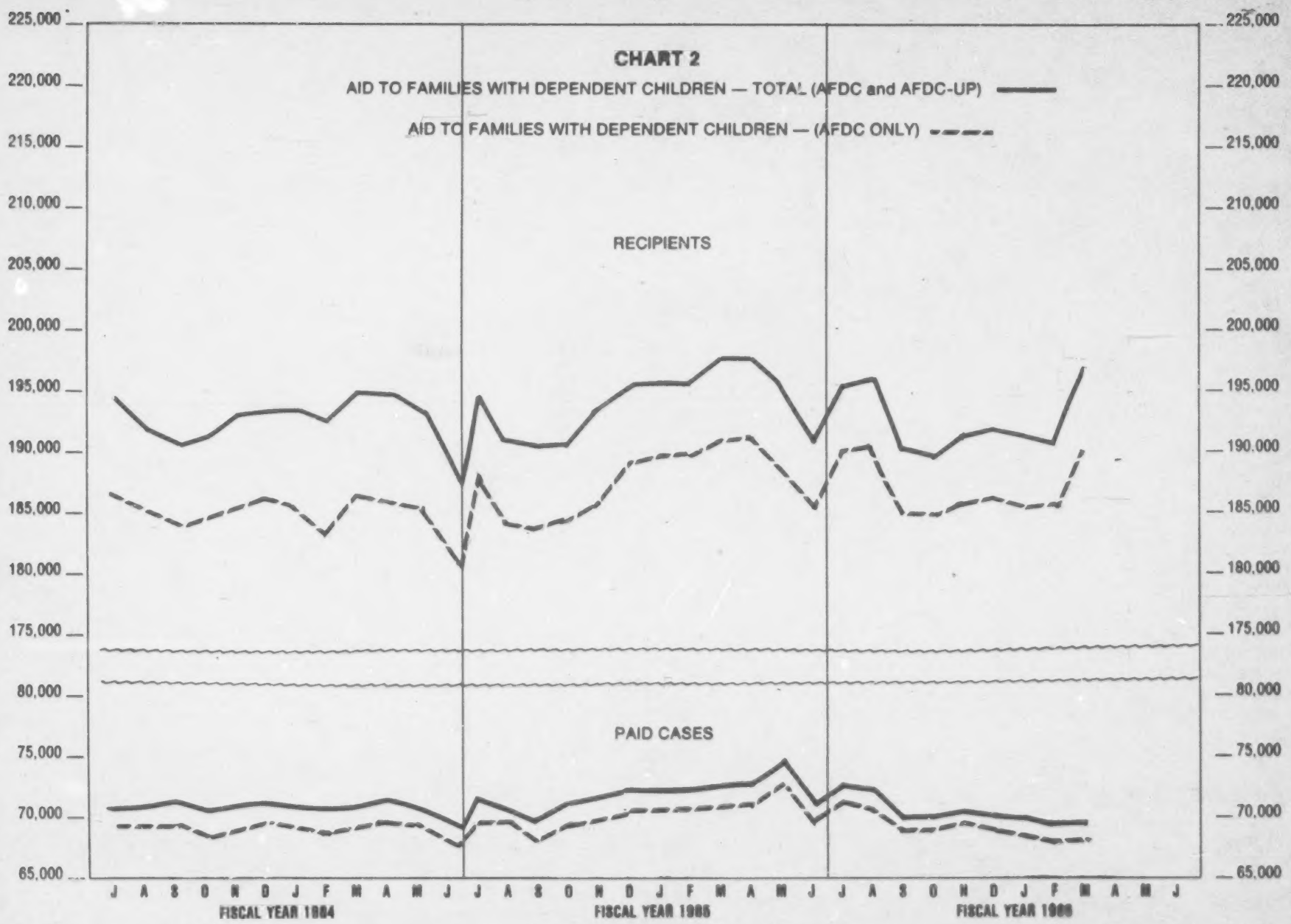
CHART 2
AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
RECIPIENTS
PAID CASES
225,000
220,000
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
80,000
75,000
70,000
65,000
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FISCAL YEAR 1984
FISCAL YEAR 1985
FISCAL YEAR 1986

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
March 1986

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	36	43	11	1205	33	1186	2045	1202	3247	48	352247	108.48
Anne Arundel	214	142	113	2987	120	2860	4983	2676	7659	86	860299	112.33
Baltimore	363	268	136	4326	220	4260	6857	4086	10943	139	1290856	117.96
Calvert	47	18	18	439	21	438	761	416	1177	-13	128083	108.82
Caroline	26	16	14	348	17	343	594	320	914	3	99135	108.46
Carroll	38	25	19	428	23	411	668	384	1052	-61	118635	112.77
Cecil	70	69	16	718	48	699	1244	694	1938	42	209528	108,12
Charles	85	56	41	963	39	955	1740	897	2637	104	286459	108.63
Dorchester	29	33	10	603	25	595	1068	529	1597	27	169017	105.83
Frederick	83	62	34	734	51	725	1238	682	1920	55	204633	106.58
Garrett	16	15	5	322	25	321	576	340	916	34	98307	107.32
Harford	114	75	29	1293	79	1279	2162	1215	3377	54	362885	107.46
Howard	49	17	21	313	21	312	524	301	825	2	89568	108.57
Kent	21	17	8	196	12	193	309	171	480	26	53576	111.62
Montgomery	266	161	122	2756	171	2741	4913	2519	7432	-5	968816	130.36
Prince George's	515	378	239	6839	411	6763	11794	6173	17967	388	2004033	111.54
Queen Anne's	21	17	5	316	18	310	501	286	787	11	84498	107.37
St Mary's	60	26	31	649	25	633	1173	571	1744	-23	184987	106.07
Somerset	17	14	6	356	15	345	632	324	956	-18	98891	103.44
Talbot	20	12	11	260	13	253	434	225	659	-20	70873	107.55
Washington	132	86	61	1243	66	1225	2124	1219	3343	69	367284	109.87
Wicomico	80	58	36	987	44	958	1781	843	2624	13	281969	107.46
Worcester	42	29	17	372	21	372	682	345	1027	29	106262	103.47
Total Counties	2344	1637	1003	28653	1518	28177	48803	26418	75221	990	8490841	112.88
Baltimore City	1476	1285	395	40648	1368	40010	75881	39656	115537	4658	12345508	106.85
State	3820	2922	1398	69301	2886	68187	124684	66074	190758	5648	20836349	109.23

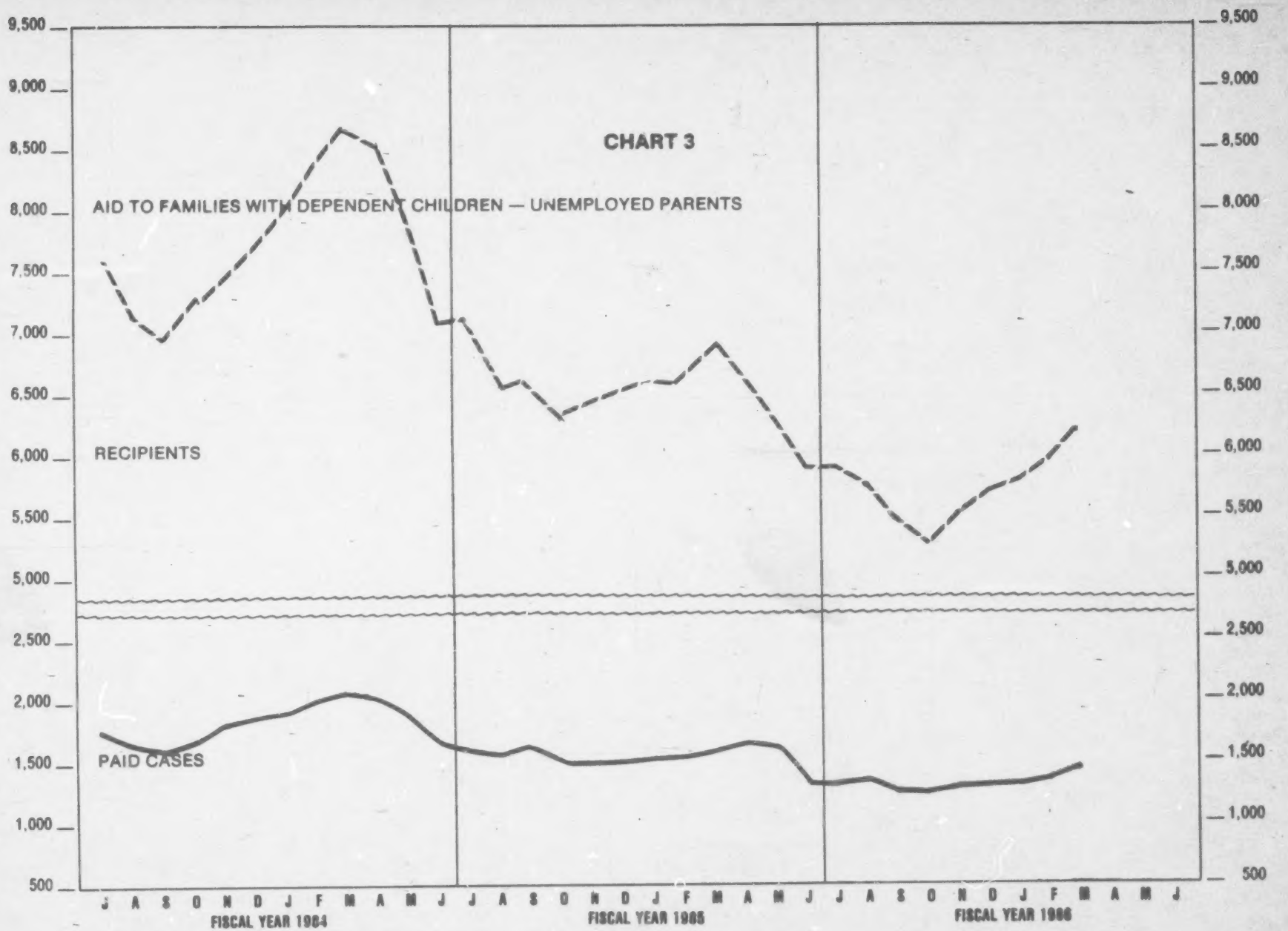
CHART 3
AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
9,500
9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
2,500
2,000
1,500
1,000
500
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FISCAL YEAR 1984
FISCAL YEAR 1985
FISCAL YEAR 1986

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
March 1986

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	25	12	12	290	9	291	660	582	1242	54	105858	85.23
Anne Arundel	5	3	9	51	5	51	123	101	224	1	20708	92.45
Baltimore	45	22	43	157	20	156	330	310	640	41	63106	98.60
Calvert	0	0	1	14	1	12	34	24	58	8	4731	81.57
Caroline	0	0	2	8	0	9	22	18	40	3	2954	73.85
Carroll	5	3	7	10	1	10	21	20	41	2	3684	89.85
Cecil	7	3	9	31	11	30	61	60	121	-14	11069	91.48
Charles	2	2	0	30	3	29	67	58	125	-14	9866	78.93
Dorchester	3	2	3	12	0	11	22	22	44	6	3229	73.39
Frederick	12	3	15	11	0	11	47	48	95	65	6737	70.92
Garrett	11	6	4	102	6	103	247	205	452	-8	40301	89.16
Harford	12	5	13	27	6	27	62	54	116	-17	10253	88.39
Howard	0	0	0	6	1	6	15	12	27	2	3014	111.63
Kent	0	1	1	7	3	7	11	14	25	2	1746	69.84
Montgomery	17	7	14	64	6	65	188	130	318	50	31818	100.06
Prince George's	8	5	4	81	3	77	187	149	336	-4	30205	89.90
Queen Anne's	3	1	2	6	0	6	14	12	26	2	2547	97.96
St Mary's	4	5	6	24	2	24	58	48	106	20	8631	81.42
Somerset	2	0	5	10	0	10	22	20	42	-8	3864	92.00
Talbot	0	0	0	1	0	1	2	2	4	-1	395	98.75
Washington	6	14	2	99	5	97	215	194	409	47	38299	93.64
Wicomico	1	0	9	11	1	10	20	20	40	-23	3351	83.78
Worcester	3	0	2	1	0	1	3	2	5	-5	458	91.60
Total Counties	171	94	163	1053	83	1044	2431	2105	4536	209	406824	89.69
Baltimore City	74	33	33	396	22	377	937	752	1689	22	153716	91.01
State	245	127	196	1449	105	1421	3368	2857	6225	231	560540	90.05

CHART 4

EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)

EMERGENCY ASSISTANCE (EA)

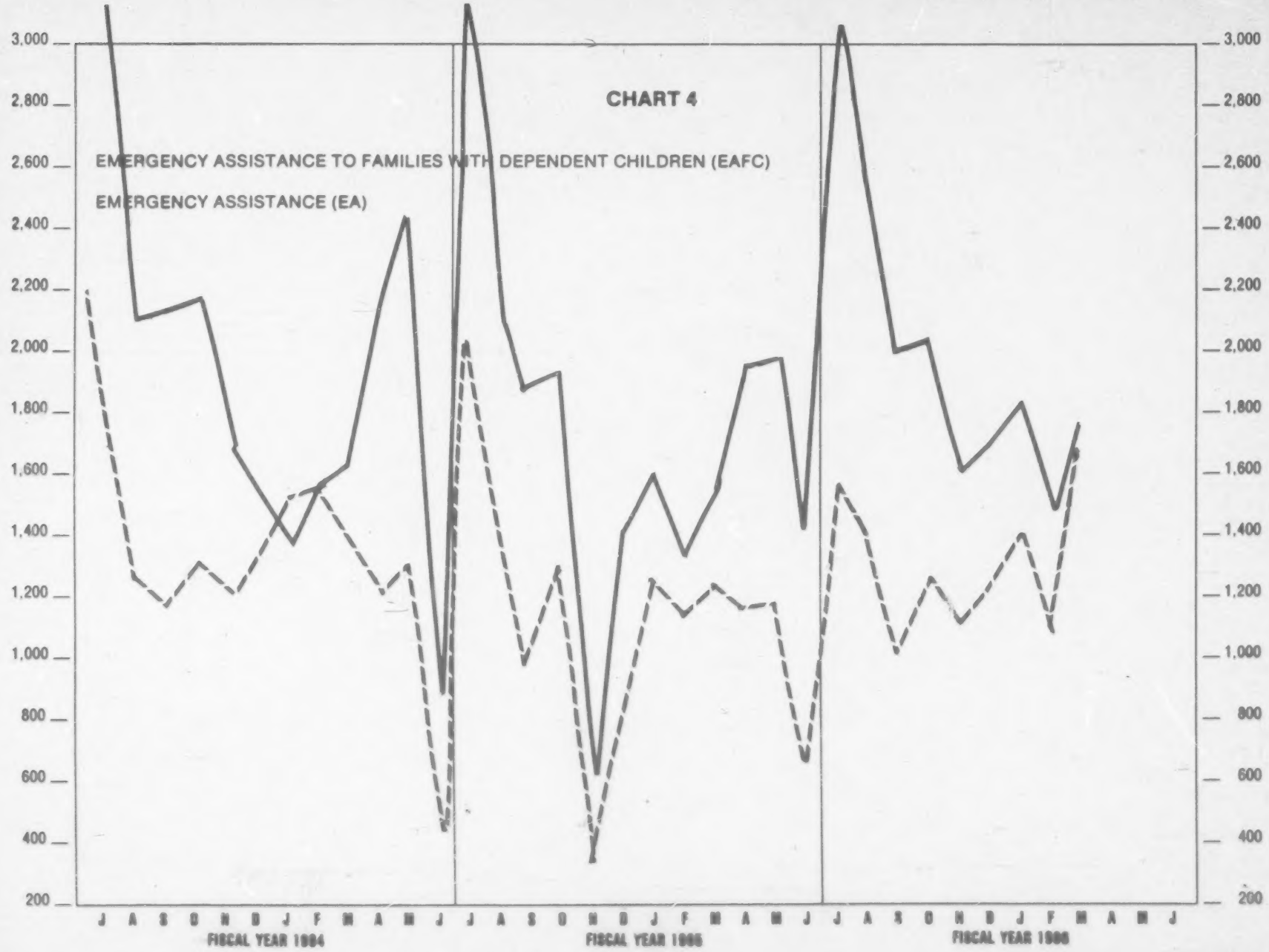

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

March 1986

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	27	4,092.37	151.57	2	448.00	224.00
Anne Arundel	81	16,688.43	206.03	85	14,651.64	172.37
Baltimore	85	20,867.92	245.50	62	9,740.25	157.10
Calvert	1	260.00	260.00	1	186.00	186.00
Caroline	6	644.56	107.43	1	128.00	128.00
Carroll	9	1,185.00	131.67			
Cecil	17	2,894.13	170.24	5	1,248.00	249.60
Charles	8	2,426.00	303.25	2	335.00	167.50
Dorchester	5	1,212.36	242.47	3	793.00	264.33
Frederick	8	1,260.00	157.50	3	880.00	293.33
Garrett	4	760.00	190.00	2	300.00	150.00
Harford	18	5,329.29	296.07	28	6,555.21	234.11
Howard	11	2,168.07	197.10	1		
Kent	4	433.84	108.46			
Montgomery	41	7,066.68	172.36	20	3,917.95	195.90
Prince George's	121	25,051.56	207.04	61	11,725.00	192.21
Queen Anne's	4	927.00	231.75			
St. Mary's	18	2,963.16	164.62	7	1,116.64	159.52
Somerset	3	136.00	45.33	2	217.00	108.50
Talbot	4	659.50	164.88			
Washington	26	4,394.50	169.02	10	1,838.00	183.80
Wicomico	36	10,087.42	280.21	29	8,718.04	300.62
Worcester	4	741.32	185.33	1	200.00	200.00
Total Counties	541	112,249.11	207.48	325	62,997.73	193.84
Baltimore City	1,237	268,257.78	216.86	1,410	229,577.03	162.82
State	1,778	380,506.89	214.01	1,735	292,574.76	168.63

*SOURCE: Division of Budget and Finance

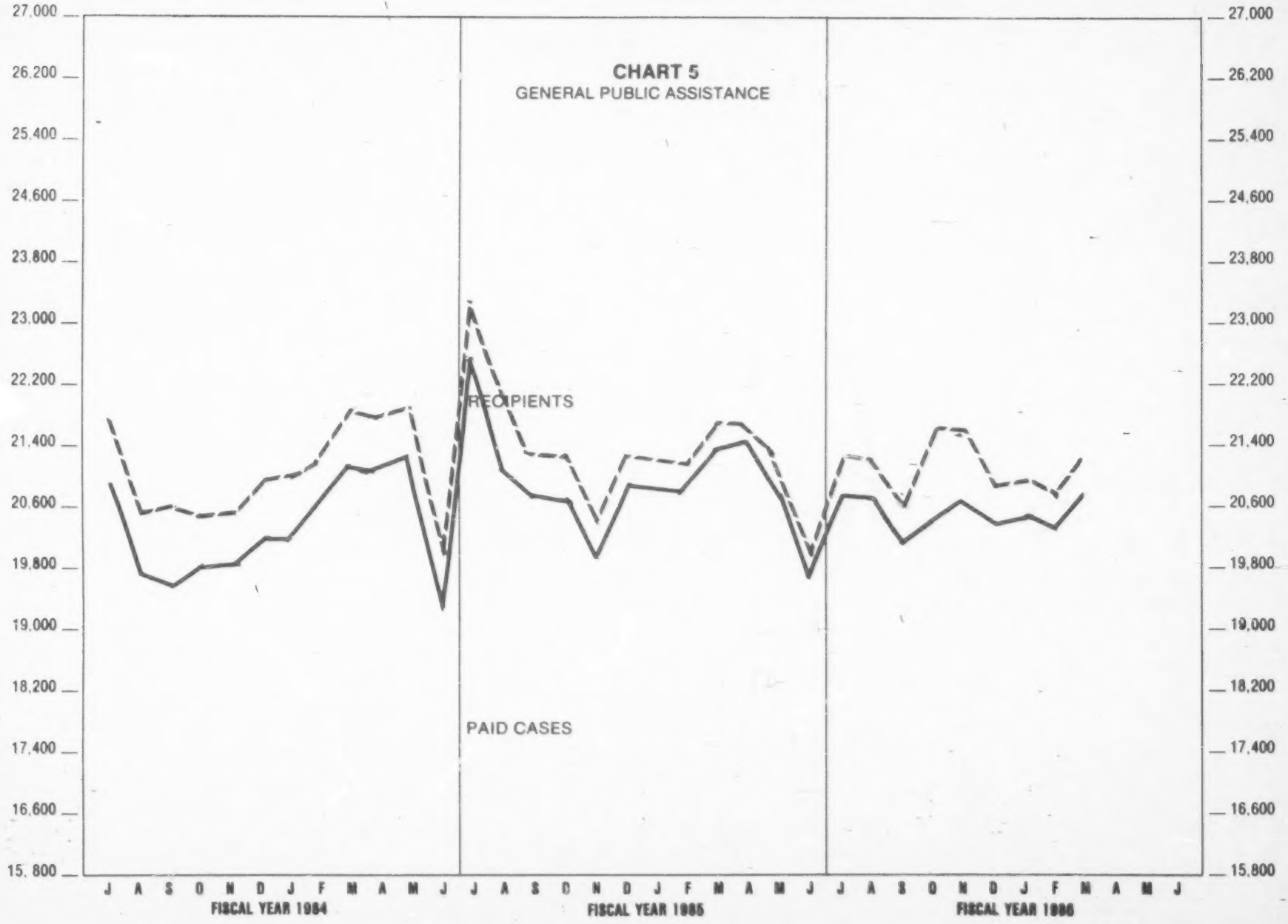
CHART 5
GENERAL PUBLIC ASSISTANCE
RECIPIENTS
PAID CASES
27,000
26,200
25,400
24,600
23,800
23,000
22,200
21,400
20,600
19,800
19,000
18,200
17,400
16,600
15,800
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FISCAL YEAR 1984
FISCAL YEAR 1985
FISCAL YEAR 1986

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
March 1986

	APPLICATIONS			CASES			RECIPIENTS	PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	20	17	11	153	15	157	169	11	18876	111.69
Anne Arundel	109	69	44	540	61	532	562	-10	79551	141.55
Baltimore	157	103	68	660	77	658	695	19	125045	179.92
Calvert	11	5	1	93	7	93	99	-2	13470	136.06
Caroline	7	2	4	42	5	43	44	2	5766	131.05
Carroll	26	17	8	82	14	85	89	5	13347	149.97
Cecil	21	19	6	98	4	99	107	14	15231	142.35
Charles	32	19	20	144	17	220	230	8	21259	92.43
Dorchester	21	10	7	58	6	66	68	1	10540	155.00
Frederick	29	19	15	131	21	138	146	6	19547	133.88
Garrett	11	4	3	40	1	40	44	-2	6332	143.91
Harford	54	32	22	215	28	223	232	18	26952	116.17
Howard	17	8	8	52	7	52	59	-1	6344	107.53
Kent	7	2	7	16	4	19	20	-3	1860	93.00
Montgomery	132	80	42	841	124	838	1058	-26	194811	184.13
Prince George's	155	102	59	974	98	949	971	-1	143731	148.02
Queen Anne's	4	5	2	52	6	53	55	-1	5411	98.38
St Mary's	17	9	10	105	10	111	118	-3	16355	138.60
Somerset	7	3	2	36	5	36	38	-3	5120	134.74
Talbot	13	6	5	42	7	42	42	-1	6012	143.14
Washington	39	19	27	99	15	111	119	-8	11704	98.35
Wicomico	26	18	20	135	22	137	140	NC	20015	142.96
Worcester	15	4	10	50	5	51	53	-3	7117	134.28
Total Counties	930	572	401	4658	559	4753	5158	20	774396	150.13
Baltimore City	1753	1446	521	15595	1318	16173	16450	354	2227727	135.42
State	2683	2018	922	20253	1877	20926	21608	374	3002123	138.94

TABLE 8
(GPA-E)

GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

March 1986

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPLICATIONS APPROVED	APPLICATIONS NOT APPROVED	CASES UNDER CARE	CASES CLOSED	CASES PAID	RECIPIENTS TOTAL	RECIPIENTS CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	PAYMENTS AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0				
Anne Arundel	0	0	0	0	0	0				
Baltimore	52	18	37	302	0	103	111	17	23047	207.63
Calvert	0	0	0	0	0	0				
Caroline	0	0	0	0	0	0				
Carroll	0	0	0	0	0	0				
Cecil	0	0	0	0	0	0				
Charles	0	0	0	0	0	0				
Dorchester	0	0	0	0	0	0				
Frederick	0	0	0	0	0	0				
Garrett	0	0	0	0	0	0				
Harford	0	0	0	0	0	0				
Howard	0	0	0	0	0	0				
Kent	0	0	0	0	0	0				
Montgomery	130	75	59	395	118	500	717	43	86440	120.56
Prince George's	0	0	0	0	0	0				
Queen Anne's	0	0	0	0	0	0				
St Mary's	0	0	0	0	0	0				
Somerset	0	0	0	0	0	0				
Talbot	0	0	0	0	0	0				
Washington	0	0	0	0	0	0				
Wicomico	0	0	0	0	0	0				
Worcester	0	0	0	0	0	0				
Total Counties	182	93	96	697	118	603	828	60	109487	132.23
Baltimore City	530	432	98	1407	248	482	485	-120	84422	174.07
State	712	525	194	2104	366	1085	1313	-60	193909	147.68

TABLE 9
MEDICAL ASSISTANCE
MARCH 1986
NPA - APPLICATIONS

LOCAL DEPARTMENT	RECEIVED COMMUNITY	RECEIVED LONG TERM	APPROVED COMMUNITY	APPROVED LONG TERM	ONE TIME ONLY COMMUNITY	ONE TIME ONLY LONG TERM	NOT APPROVED COMMUNITY	NOT APPROVED LONG TERM	TOTAL COMMUNITY	TOTAL LONG TERM
Allegany	276	18	28	10	135	0	154	3	317	13
Anne Arundel	532	70	57	16	208	3	257	17	522	36
Baltimore	650	140	48	89	265	5	322	45	635	139
Calvert	103	5	17	2	41	0	63	0	121	2
Caroline	62	5	0	0	26	5	46	0	72	5
Carroll	143	10	12	11	34	0	98	1	144	12
Cecil	176	7	29	6	67	1	90	3	186	10
Charles	256	10	0	6	156	0	103	3	259	9
Dorchester	88	6	8	1	49	0	54	2	111	3
Frederick	211	16	20	11	82	0	120	1	222	12
Garrett	137	4	15	5	70	0	47	0	132	5
Harford	308	5	103	5	36	1	161	2	300	8
Howard	150	8	16	4	42	0	64	4	122	8
Kent	59	1	5	3	28	0	27	0	60	3
Montgomery	806	126	49	77	239	22	422	26	710	125
Prince George's	423	43	49	2	150	2	270	5	469	9
Queen Anne's	56	8	5	3	23	2	24	1	52	6
St Mary's	76	10	5	2	47	0	44	3	96	5
Somerset	79	4	8	1	24	0	57	1	89	2
Talbot	49	5	12	3	13	0	26	2	51	5
Washington	260	13	36	8	88	2	98	2	222	12
Wicomico	200	11	32	8	99	0	88	0	219	8
Worcester	77	4	27	2	13	0	42	5	82	7
Total Counties	5177	529	581	275	1935	43	2677	126	5193	444
Baltimore City	2870	193	231	56	1095	9	1559	96	2885	161
State	8047	722	812	331	3030	52	4236	222	8078	605

TABLE 10
MEDICAL ASSISTANCE
MARCH 1986
SSI-APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	8	8	0	0	8
Anne Arundel	48	42	0	8	50
Baltimore	72	61	3	6	70
Calvert	2	2	0	0	2
Caroline	7	6	0	0	6
Carroll	9	8	0	0	8
Cecil	11	12	0	0	12
Charles	12	10	0	2	12
Dorchester	9	9	0	0	9
Frederick	10	9	1	0	10
Garrett	4	4	0	0	4
Harford	30	19	1	6	26
Howard	14	14	0	0	14
Kent	1	1	0	0	1
Montgomery	115	118	1	31	150
Prince George's	2	2	0	0	2
Queen Anne's	4	4	0	0	4
St Mary's	8	8	0	0	8
Somerset	8	8	0	0	8
Talbot	0	0	0	0	0
Washington	20	17	0	0	17
Wicomico	19	16	0	2	18
Worcester	8	10	0	1	11
Total Counties	421	388	6	56	450
Baltimore City	285	285	0	0	285
State	706	673	6	56	735

T A B L E 11-A
RECONSIDERATIONS COMPLETED
M A R C H, 1986

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	2	199	38	237	1	0	174	247	38	42
Anne Arundel	3	392	9	401	0	0	148	137	77	286
Baltimore	13	500	15	515	1	0	219	180	61	250
Calvert	2	56	2	58	0	0	26	56	18	9
Caroline	0	54	0	54	0	0	17	61	24	2
Carroll	4	60	0	60	0	0	26	25	5	21
Cecil	0	110	1	111	0	0	59	102	24	16
Charles	2	144	1	145	0	0	61	70	62	16
Dorchester	0	105	1	106	0	0	44	85	15	13
Frederick	5	94	0	94	0	0	56	72	22	38
Garrett	0	38	14	52	0	0	36	65	18	13
Harford	1	140	1	141	0	0	100	78	48	28
Howard	0	23	0	23	0	0	10	37	27	3
Kent	0	29	0	29	0	0	13	36	9	0
Montgomery	2	333	6	339	3	8	130	98	89	78
Prince George's	6	859	8	867	23	0	180	24	143	66
Queen Anne's	0	35	0	35	0	0	13	40	6	11
St Mary's	1	70	3	73	1	0	39	82	4	19
Somerset	0	60	2	62	0	0	29	51	9	7
Talbot	0	34	0	34	0	0	16	42	9	7
Washington	2	168	11	179	0	0	132	153	35	69
Wicomico	0	108	1	109	0	0	58	155	32	27
Worcester	0	48	0	48	0	0	22	14	20	17
Total Counties	43	3659	113	3772	29	8	1608	1910	795	1038
Baltimore City	12	6761	57	6818	6	0	4295	1864	210	260
State	55	10420	170	10590	35	8	5903	3774	1005	1298

T A B L E 11-8
INTERIM CHANGES COMPLETED
M A R C H, 198€

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA	GPA-E	FS-PA	FS-NPA	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	15	564	221	785	21	0	768	1200	23	45	89	26	0
Anne Arundel	11	1869	36	1905	30	0	1520	762	91	26	211	17	2
Baltimore	37	1833	113	1946	52	0	1700	1037	435	25	477	47	7
Calvert	4	235	10	245	4	0	150	264	498	14	11	4	0
Caroline	0	191	6	197	1	0	123	200	144	17	4	0	0
Carroll	13	210	9	219	24	0	189	165	19	2	17	8	0
Cecil	0	424	40	464	13	0	350	597	14	38	17	29	0
Charles	5	435	14	449	10	0	314	435	131	78	23	25	0
Dorchester	4	414	18	432	8	0	337	535	367	17	40	0	0
Frederick	9	454	12	466	12	0	438	374	22	16	16	22	0
Garrett	0	137	111	248	0	0	201	370	10	21	13	13	0
Harford	4	802	34	836	14	0	626	506	36	117	27	12	0
Howard	6	173	5	178	6	0	153	154	11	8	21	9	0
Kent	0	111	8	119	3	0	86	125	25	4	0	1	0
Montgomery	7	1172	37	1209	12	738	1449	760	44	40	171	3	0
Prince George's	5	2512	37	2549	19	0	1649	510	30	90	407	30	11
Queen Anne's	0	176	6	182	2	0	111	133	42	17	10	4	0
St Mary's	4	400	35	435	23	0	331	470	274	6	17	4	36
Somerset	0	167	10	177	0	0	131	218	43	7	9	8	0
Talbot	0	120	1	121	2	0	77	132	58	38	5	3	0
Washington	3	573	72	645	12	0	629	865	31	36	78	23	0
Wicomico	1	751	15	766	1	0	708	791	121	38	67	2	0
Worcester	0	244	2	246	6	0	181	216	60	15	10	6	0
Total Counties	128	13967	852	14819	275	738	12221	10819	2529	715	1740	296	56
Baltimore City	51	21907	265	22172	0	0	21366	9254	872	88	732	105	17
State	179	35874	1117	36991	275	738	33587	20073	3401	803	2472	401	73

TABLE 12
FOOD STAMP PROGRAM
MARCH 1986

LOCAL DEPARTMENT	APPLICATIONS DISPOSED OF PUBLIC ASSISTANCE (PA) RECEIVED	APPROVED	NOT APPROVED	TOTAL	NON-PUBLIC ASSISTANCE (NPA) RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	29	36	5	41	140	132	33	165
Anne Arundel	206	168	67	235	394	379	143	522
Baltimore	465	372	199	571	520	435	310	745
Calvert	21	12	3	15	62	40	22	62
Caroline	18	17	2	19	52	48	14	62
Carroll	29	22	14	36	78	44	40	84
Cecil	29	34	3	37	115	90	40	130
Charles	27	35	3	38	177	118	53	171
Dorchester	35	32	7	39	58	38	24	62
Frederick	64	47	29	76	119	78	64	142
Garrett	5	7	0	7	63	45	21	66
Harford	81	57	18	75	178	91	105	196
Howard	21	19	1	20	91	63	39	102
Kent	10	5	10	15	46	34	21	55
Montgomery	219	260	36	296	604	258	273	531
Prince George's	445	431	107	538	749	615	331	946
Queen Anne's	11	8	6	14	27	20	6	26
St Mary's	33	25	8	33	91	71	32	103
Somerset	17	14	4	18	124	105	23	128
Talbot	11	10	0	10	34	15	11	26
Washington	116	84	52	136	343	317	70	387
Wicomico	51	44	25	69	183	136	61	197
Worcester	34	17	8	25	55	51	23	74
Total Counties	1977	1756	607	2363	4303	3223	1759	4982
Baltimore City	3258	2659	819	3478	2091	1642	769	2411
State	5235	4415	1426	5841	6394	4865	2528	7393

TABLE 13
FOOD STAMP PROGRAM
MARCH 1986

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			INDIVIDUALS			$ VALUE OF COUPONS
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	$ TOTAL
Allegany	1238	2132	3370	1211	2144	3355	3722	5346	9068	426125
Anne Arundel	2100	2011	4111	2141	1990	4131	5884	4559	10443	531909
Baltimore	3466	3103	6569	3567	3060	6627	9344	6386	15730	884597
Calvert	235	433	668	231	438	669	669	1337	2006	89732
Caroline	200	518	718	201	508	709	591	1167	1758	73896
Carroll	254	503	757	263	504	767	702	1195	1897	82255
Cecil	497	1002	1499	495	960	1455	1491	2554	4045	195851
Charles	615	1038	1653	588	1069	1657	1728	2817	4545	226448
Dorchester	360	619	979	367	614	981	1095	1265	2360	104027
Frederick	481	834	1315	496	809	1305	1387	2035	3422	156508
Garrett	296	754	1050	291	759	1050	992	2341	3333	150960
Harford	883	1329	2212	899	1352	2251	2458	3451	5909	280957
Howard	210	443	653	217	444	661	599	948	1547	74568
Kent	97	320	417	97	317	414	263	687	950	39505
Montgomery	2665	2217	4882	2637	2261	4898	7076	4492	11568	590634
Prince George's	4440	2736	7176	4361	2706	7067	12500	6297	18797	1090995
Queen Anne's	171	349	520	165	352	517	448	891	1339	60623
St Mary's	392	643	1035	386	648	1034	1152	1882	3034	141652
Somerset	224	558	782	217	612	829	639	1486	2125	89101
Talbot	143	367	510	139	363	502	383	891	1274	54240
Washington	1037	1689	2726	1038	1756	2794	3011	4576	7587	350123
Wicomico	630	1571	2201	645	1552	2197	1928	3363	5291	244848
Worcester	221	529	750	232	516	748	656	1252	1908	85011
Total Counties	20855	25698	46553	20884	25734	46618	58718	61218	119936	6024565
Baltimore City	41204	24949	66153	41486	24737	66223	102629	55727	158356	8811083
State	62059	50647	112706	62370	50471	112841	161347	116945	278292	14835648

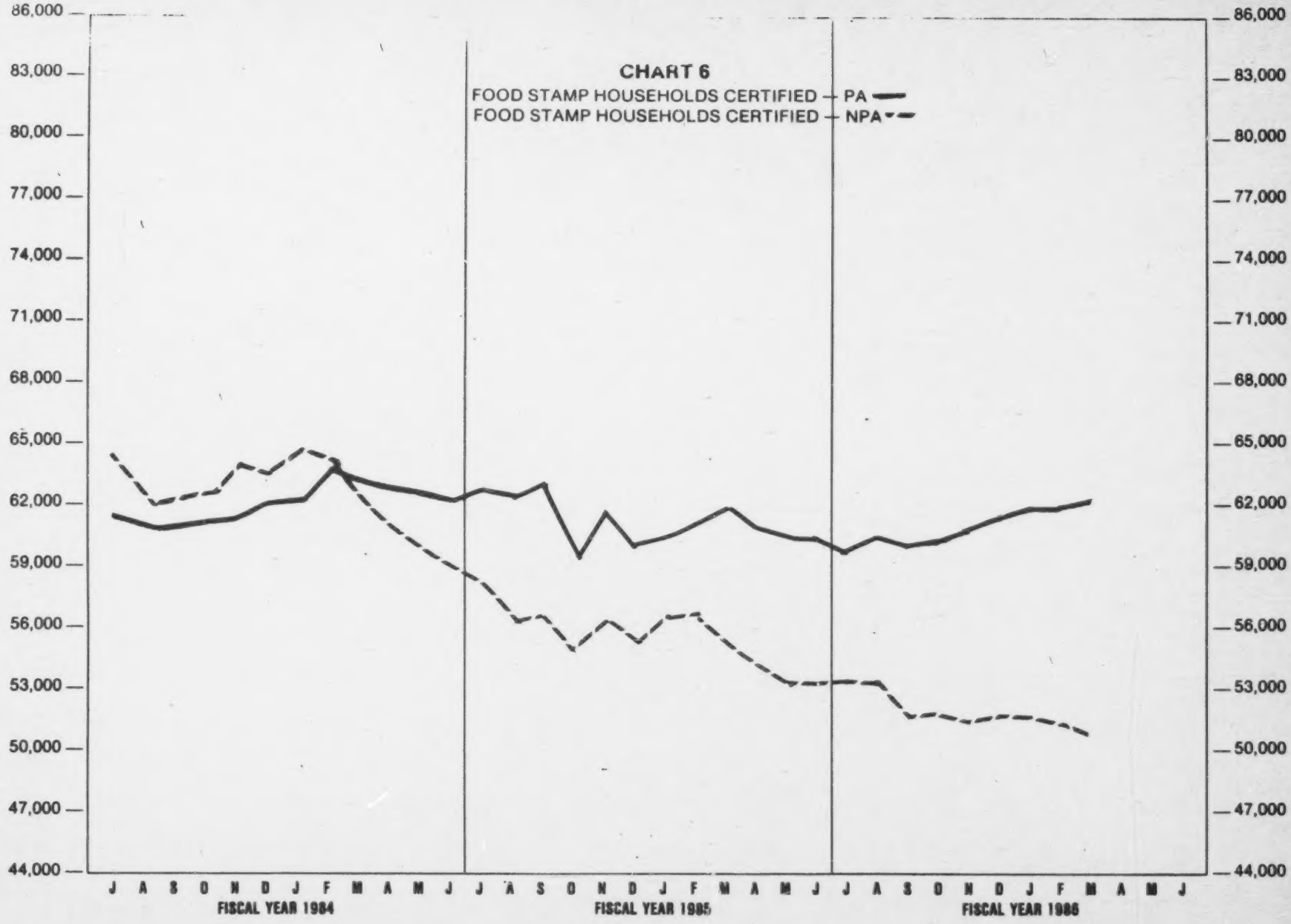


CHART 6
FOOD STAMP HOUSEHOLDS CERTIFIED – PA
FOOD STAMP HOUSEHOLDS CERTIFIED – NPA
86,000
83,000
80,000
77,000
74,000
71,000
68,000
65,000
62,000
59,000
56,000
53,000
50,000
47,000
44,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1984
FISCAL YEAR 1985
FISCAL YEAR 1986

TABLE 14
CHILD SUPPORT COLLECTIONS

March, 1986

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES *		
Allegany	$ 49,319	$ 20,473		$ 42,063	$ 91,382
Anne Arundel	123,948	79,675		1,491,161*	1,615,109
Baltimore	187,435	219,372		3,342,328*	3,529,763
Calvert	28,892	22,275		77,613	106,505
Caroline	23,081	14,804		47,506	70,587
Carroll	29,029	18,612		114,028	143,057
Cecil	37,331	23,772		238,019	275,350
Charles	55,505	34,136		121,944	177,449
Dorchester	34,430	19,383		57,951	92,381
Frederick	42,554	26,483		75,793	118,347
Garrett	11,315	6,758		17,662	28,977
Harford	70,089	34,374		125,482	195,571
Howard	15,872	8,626		105,062	120,934
Kent	11,670	6,612		43,580	55,250
Montgomery	80,391	49,181		445,480	525,871
Prince George's	209,777	134,320		1,206,969	1,416,746
Queen Anne's	16,871	11,446		38,169	55,040
St. Mary's	44,843	27,300		94,129	138,972
Somerset	25,979	13,075		35,854	61,833
Talbot	19,653	11,975		44,019	63,672
Washington	77,389	43,015		192,816	270,205
Wicomico	163,183	77,518		238,019	401,202
Worcester	21,728	11,196		49,623	71,351
Total Counties	1,380,284	914,381		8,245,270	9,625,554
Baltimore City	1,406,407	365,971		1,095,606	2,502,013
State	$2,786,691	$1,280,352		$9,340,876	$12,127,567

*Total Collections are Gross Collections plus NON-AFDC Collections.

*Incentives to be calculated and reported by Office of Budget & Fiscal Services, Felix Addo, Director. Any questions, please call 383-6022.

** Statistical data reported for Jan., Feb., & March.

TABLE 15
CHILD SUPPORT CASE DATA
March, 1986

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,874	72	34	-	1,912	536	14	11	-	539
Anne Arundel	6,041	270	198	-	6,113	N/A*	-	-	-	-
Baltimore	8,945	401	312	-	9,034	9,329**	286	213	-	9,402
Calvert	908	25	25	-	908	806	14	16	-	804
Caroline	759	35	26	-	768	573	21	18	-	576
Carroll	964	26	22	-	968	692	8	5	-	695
Cecil	1,739	87	24	-	1,802	1,361	30	24	-	1,367
Charles	2,254	52	10	-	2,296	715	27	13	-	729
Dorchester	1,208	63	54	-	1,217	961	30	17	-	974
Frederick	1,598	114	73	-	1,639	817	42	22	-	837
Garrett	318	9	20	-	307	143	14	2	-	155
Harford	1,925	117	102	-	1,940	2,176	43	36	-	2,183
Howard	659	24	23	-	660	558	17	4	-	571
Kent	414	25	6	-	433	470	8	9	-	469
Montgomery	3,853	233	225	-	3,861	2,748	55	23	-	2,780
Prince George's	11,219	518	173	-	11,564	11,146	315	47	-	11,414
Queen Anne's	516	15	12	-	519	339	8	4	-	343
St. Mary's	1,132	54	46	-	1,140	825	17	18	-	824
Somerset	737	33	25	-	745	329	13	10	-	332
Talbot	384	30	25	-	389	467	10	10	-	467
Washington	1,401	76	91	-	1,386	1,345	42	17	-	1,370
Wicomico	2,752	97	73	-	2,776	N/A*	-	-	-	-
Worcester	622	66	78	-	610	653	34	27	-	660
Total Counties	52,222	2,442	1,677	-	52,987	36,989	1,048	546	-	37,491
Baltimore City	42,145	720	187	-	42,678	42,115	550	201	-	42,464
State	94,367	3,162	1,864	-	95,665	79,104	1,598	747	-	79,955

*Please note statistical information not available at this time.
**Statistical data for Jan., Feb., and March.

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD
March 1986

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	1	1		1	1	1	1	1				1	16	5	3
Anne Arundel	6	1	1	1	1	2			2		1	1	14	23	4
Baltimore	2	1	1	4		1	2		1	2			25	29	3
Calvert			1										1	2	1
Caroline	1			2			2						2	2	1
Carroll	1												1	8	4
Cecil					1						1			4	
Charles		1		1						1			1	4	
Dorchester		1	2		1			1					4	3	
Frederick													5		2
Garrett													1	2	
Harford	1	2											7	6	
Howard		1												1	
Kent	1			1			1							1	1
Montgomery	3			8	3	1	5			3	3	1	20	10	8
Prince George's	19	1	3	11	4	1	6			5	4	1	34	28	10
Queen Anne's	1				1			1							1
St. Mary's			1	1		1				1		1	6		4
Somerset					1			1					1	6	5
Talbot													1	1	
Washington	2	1	1		2						2		7	7	
Wicomico	4					1			1				5	6	1
Worcester	1				1	1				1	1		8	4	1
Total Counties	43	10	10	30	16	9	17	4	4	13	12	5	159	152	49
Baltimore City	90	3		35	27	1	13	1		22	26	1	171	238	1
Special Projects															
State	133	15	10	65	43	10	30	5	4	35	38	6	330	390	50

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

December 1985

CATEGORY \ EMERGENCY CODE	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM/CHILD.	5	360	2	68	1		+ 10	13	19	478	17%
EA: ADULTS	6	648	5	60	16		+ 12	6	60	813	30
EA: REFUGEES											
EA TOTAL	11	1,008	7	128	17		+ 22	19	79	1,291	47
EAFC	21	825	6	376	3		187	17	+ 1	1,436	53
GRAND TOTAL	32	1,833	13	504	20		209	36	80	2,727	100%

+ coding error

For the month of December there were 3280 requests for Emergency Assistance with 2727 approvals. The approval rate was 83%. The EAFC program, accounted for 53% (1,436) of the total approvals (2,727). Within the EAFC program, Harsh Weather amounted to 13% (187) of the EAFC approvals.

TABLE 17

EMERGENCY ASSISTANCE (EA & EAFC)

APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

EMERGENCY REQUESTS: NUMBER RECEIVED AND NUMBER APPROVED FOR EACH TYPE OF EMERGENCY

DECEMBER 1985

LOCAL DEPT.	DISASTER		EVICTION		DIRE NEED PENDING - DET. - ELIG. IN CONT'D ASS'T		THEFT OR BREAK-DOWN OF - ESSENTIAL APPLIANCES		STRANDED - AWAY - FROM HOME		HOME - FOR CHILD		HARSH EXTREMENESS OF WEATHER		THEFT OF AMOUNT		BURIAL		TOTAL	
	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED
ALLEGHENY	1	1	1	1	-	-	2	2	-	-	-	-	7	7	-	-	-	-	11	11
ANNE ARUNDEL	3	3	220	202	5	4	5	5	3	3	-	-	54	41	2	2	2	2	294	262
BALTIMORE	2	-	218	134	9	-	3	2	1	-	1	-	19	12	1	1	3	3	257	150
CALVERT	-	-	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1
CAROLINE	-	-	-	-	-	-	2	1	-	-	-	-	11	5	-	-	-	-	13	6
CARROLL	-	-	6	6	-	-	-	-	-	-	-	-	2	2	-	-	-	-	8	8
CECIL	2	2	5	5	-	-	-	-	1	1	-	-	8	6	1	1	2	2	19	17
CHARLES	2	2	9	6	4	3	6	5	-	-	-	-	4	4	-	-	-	-	25	2-
DORCHESTER	-	-	3	3	-	-	3	2	1	1	-	-	3	2	1	1	-	-	11	9
FREDERICK	1	-	10	2	-	-	-	-	3	1	-	-	3	3	-	-	1	-	12	6
GARRETT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HARFORD	2	2	90	50	-	-	1	1	-	-	-	-	38	12	1	1	4	2	130	7-
HOWARD	-	-	40	20	-	-	-	-	2	-	-	-	11	-	-	-	1	1	54	21
KENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MONTGOMERY	3	-	61	29	-	-	2	1	1	-	-	-	25	9	-	-	2	2	94	41
PRINCE GEORGES	-	-	-	-	-	-	-	-	-	-	-	-	34	18	-	-	-	-	34	18
QUEEN ANNES	2	1	1	1	1	1	-	-	-	-	-	-	3	2	-	-	-	-	7	5
ST. MARYS	2	1	21	14	-	-	1	1	1	1	-	-	5	2	1	1	-	-	31	2[illegible]
SOMERSET	1	1	2	2	-	-	-	-	-	-	-	-	1	-	-	-	-	-	4	3
TALBOT	-	-	1	1	1	-	-	-	-	-	-	-	2	2	1	1	-	-	5	4
WASHINGTON	1	-	17	12	1	-	1	-	1	-	1	-	30	8	2	-	1	-	55	18
WICOMICO	3	3	87	47	-	-	7	2	4	2	-	-	40	17	-	-	4	3	145	74
WORCESTER	1	-	4	1	-	-	-	-	-	-	-	-	1	-	-	-	1	1	7	2
TOTAL COUNTIES	20	10	797	541	21	12	33	22	18	9	2	-	301	152	10	8	21	16	1229	770
BALTIMORE CITY	10	10	1336	1292	1	1	509	482	11	11	-	-	61	57	28	28	64	64	2026	1951
STATE TOTALS	42	32	2133	1833	22	13	542	504	29	20	2	-	362	209	38	36	85	80	3280	2727

- DATA NOT AVAILABLE.

†includes twenty-five(25) requests for not allowable emergencies

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

December 1985

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	HOME NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: EAFCb.	749	37,942	$350	$6,896	$205	-	+$1,265	$1,222	$12,300	$60,929
EA: ADULTS	896	109,750	808	11,218	1,508	0	+2,163	703	38,602	165,648
EA: REFUGEES	--	--	--	--	--	--	--	--	--	--
EA TOTAL	1,645	147,692	1,158	18,114	1,713	0	+3,428	1,925	50,902	226,577
EAFC	4,748	182,632	1,266	92,982	427	0	21,214	3,550	+ 600	307,419
GRAND TOTAL	6,393	330,324	2,424	111,096	2,140	0	24,642	5,475	51,502	533,996

+ coding error

Please note that Tables 16, 17 and 18 are presented three months late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

A P P E N D I X

Tables 16, 17 and 18, Emergency Assistance, December, 1985

10/27/86 S 3645-2

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

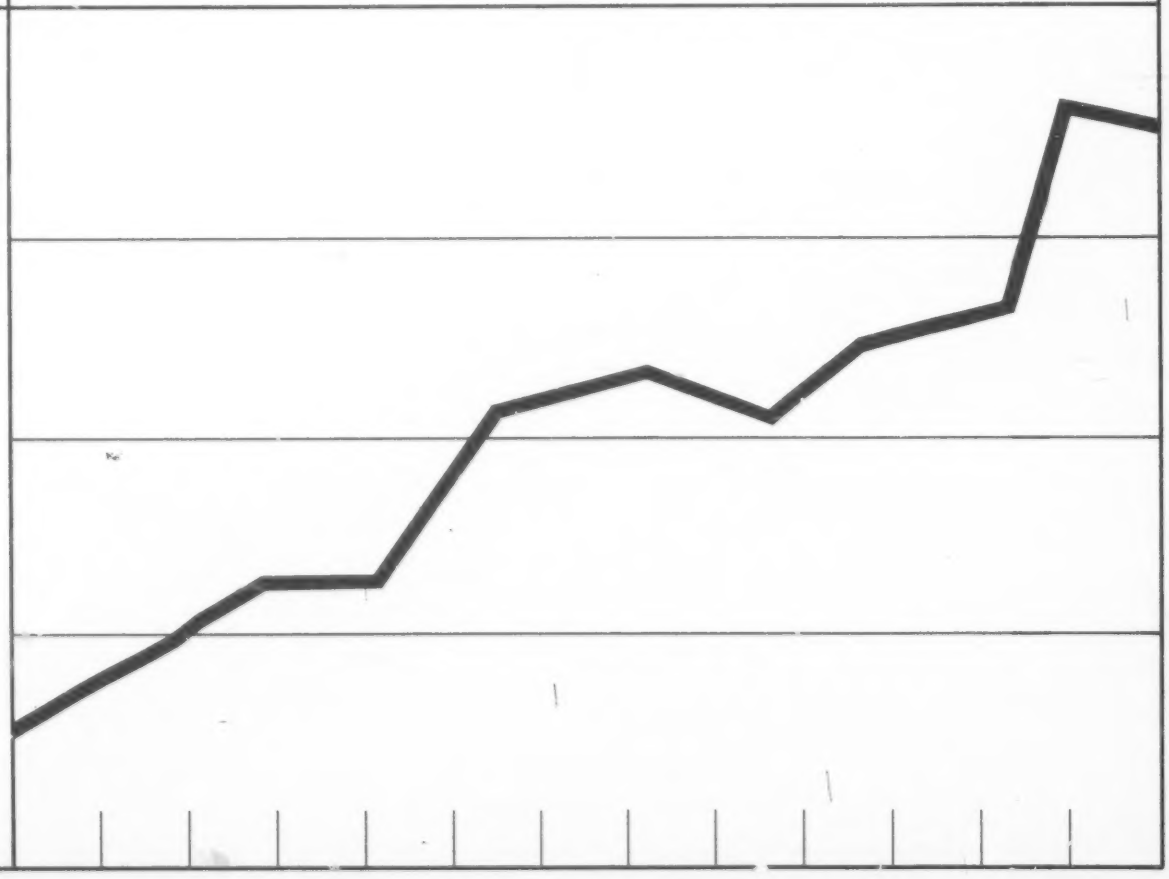
STATISTICAL REPORT

APRIL, 1986

STATE OF

MARYLAND

Harry Hughes, Governor



INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

APRIL 1986

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
300 West Preston Street, Room 511
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

The Appendix includes the following:

- Table 16, 17 and 18 Emergency Assistance January 1986.
- Table 16, 17 and 18 Emergency Assistance February 1986.
- Table 16, 17 and 18 Emergency Assistance March 1986.
- Table 11B - Interim Changes completed. March 1986.
  GPA figures are corrected.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

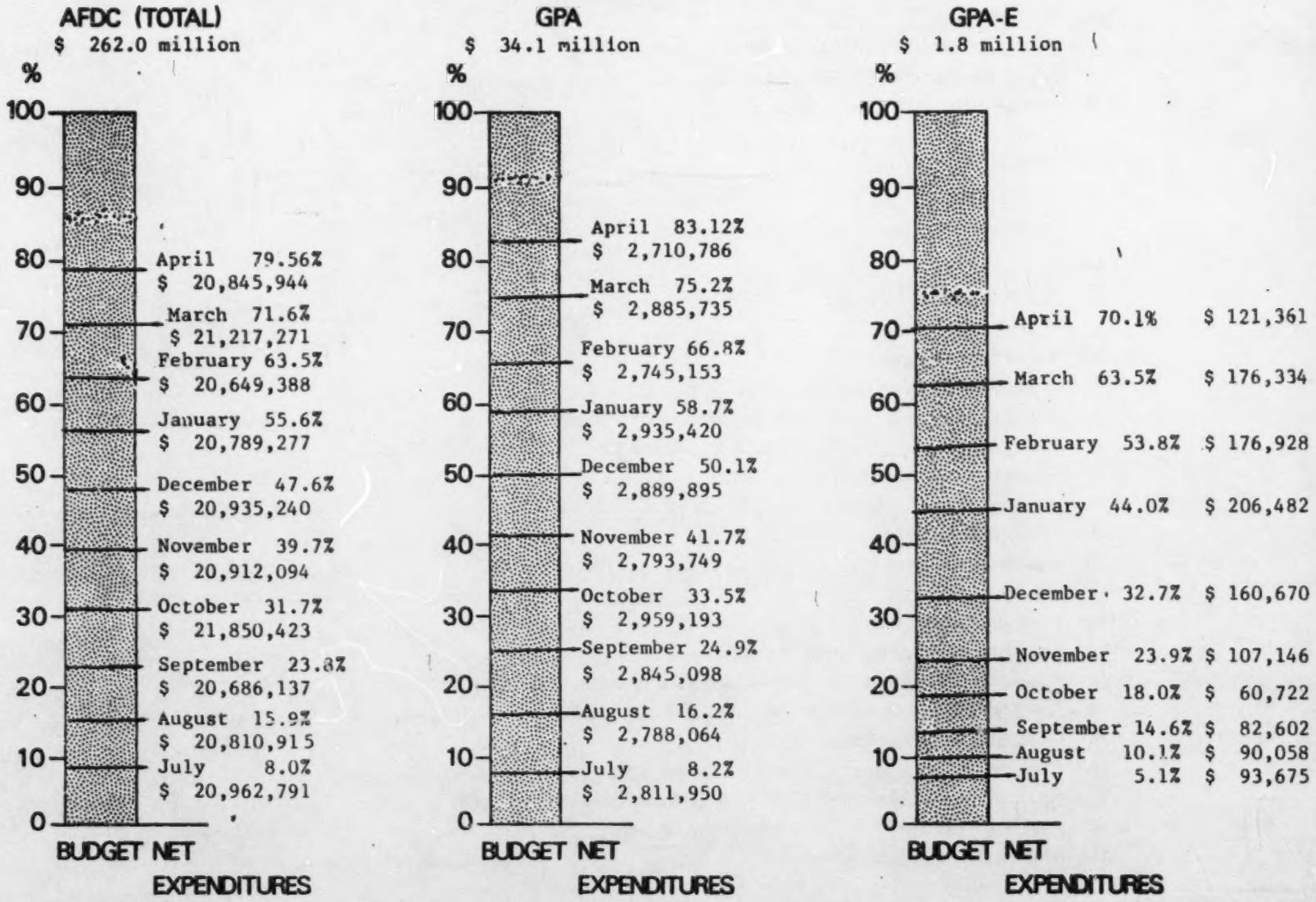

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

April 1986

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	20,845,944	108.02	108.23	107.33	208,476,666	262,034,174	79.56
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	20,289,312	108.62	108.80		203,292,973		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	556,632	89.95	89.76		5,183,693		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	2,710,786	130.45	134.91	129.89	28,424,022	34,195,541	83.12
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	121,361	219.86	159.54	159.55	1,275,851	1,818,870	70.15
PUBLIC ASSISTANCE TO ADULTS — PAA	377,011	380.43	383.14	384.56	3,842,160		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	399,008	194.07	201.08	202.76	4,042,520	4,683,756	86.31
EMERGENCY ASSISTANCE — EA	209,820	186.84	175.15	146.58	2,271,380	2,527,567	89.86
GPA REFUGEES	79,596	205.14	145.23	151.02	498,727	906,120	55.04
GPA — E REFUGEES	4,253	88.61	91.81	116.96	52,241	140,352	37.22

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

April 1986

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	69,651	71,136	- 2.1	192,978	196,983	- 2.0	192,619	203,449	94.6
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	68,234	69,700	- 2.1	186,790	190,758	- 2.1	186,845	[redacted]	
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,417	1,436	- 1.3	6,188	6,225	- 0.6	5,775	[redacted]	
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	20,301	20,718	- 2.0	20,781	21,219	- 2.1	21,069	21,939	96.0
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	406	923	- 56.0	552	1,045	- 47.9	800	950	84.3
PUBLIC ASSISTANCE TO ADULTS — PAA	991	995	- 0.4	991	996	- 0.5	1,003	1,074	93.4
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	2,056	1,778	+ 15.6	[redacted]			2,010	1,925	104.4
EMERGENCY ASSISTANCE — EA	1,123	1,735	- 35.3	[redacted]			1,297	1,437	90.2
GPA REFUGEES	207	208	- 0.5	388	389	- 0.3	343	500	68.7
GPA — E REFUGEES	12	15	- 20.0	48	56	- 14.3	57	100	56.9

† Cases

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
April 1986

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	69	43	21	1499	54	1473	2715	1772	4487	-2	457562	101.98
Anne Arundel	215	156	103	3057	172	2923	5153	2789	7942	59	887085	111.70
Baltimore	379	301	182	4545	288	4467	7285	4436	11721	138	1361589	116.17
Calvert	30	39	15	470	28	461	807	452	1259	24	135640	107.74
Caroline	33	29	11	369	26	360	632	347	979	25	103817	106.04
Carroll	43	39	13	454	24	445	729	428	1157	64	126298	109.16
Cecil	69	64	22	755	57	745	1332	760	2092	33	221136	105.71
Charles	75	40	43	988	40	986	1791	961	2752	-10	296750	107.83
Dorchester	33	23	16	613	21	607	1104	553	1657	16	171044	103.23
Frederick	96	52	41	742	55	735	1278	699	1977	13	211635	107.05
Garrett	35	22	19	414	33	411	797	532	1329	-39	133768	100.65
Harford	131	88	37	1322	75	1303	2212	1269	3481	-12	374151	107.48
Howard	60	22	35	318	25	312	527	304	831	-21	93736	112.80
Kent	11	10	7	198	12	195	316	177	493	-12	53604	108.73
Montgomery	296	198	190	2836	220	2815	5129	2646	7775	25	1015625	130.63
Prince George's	464	387	259	6876	429	6800	12016	6286	18302	-1	2027449	110.78
Queen Anne's	16	22	3	323	19	320	520	309	829	16	90248	108.86
St Mary's	69	46	32	688	35	684	1300	651	1951	101	202825	103.96
Somerset	27	21	5	371	19	366	677	359	1036	38	105254	101.60
Talbot	23	11	13	259	22	253	439	228	667	4	70458	105.63
Washington	114	81	57	1349	68	1340	2350	1436	3786	34	403153	106.49
Wicomico	83	58	31	1011	62	990	1863	882	2745	81	284268	103.56
Worcester	34	27	20	379	27	372	689	350	1039	7	108464	104.39
Total Counties	2405	1779	1175	29836	1811	29363	51661	28626	80287	581	8935559	111.30
Baltimore City	1584	1213	440	40922	1552	40288	73766	38925	112691	-4586	12094602	107.33
State	3989	2992	1615	70758	3363	69651	125427	67551	192978	-4005	21030161	108.98

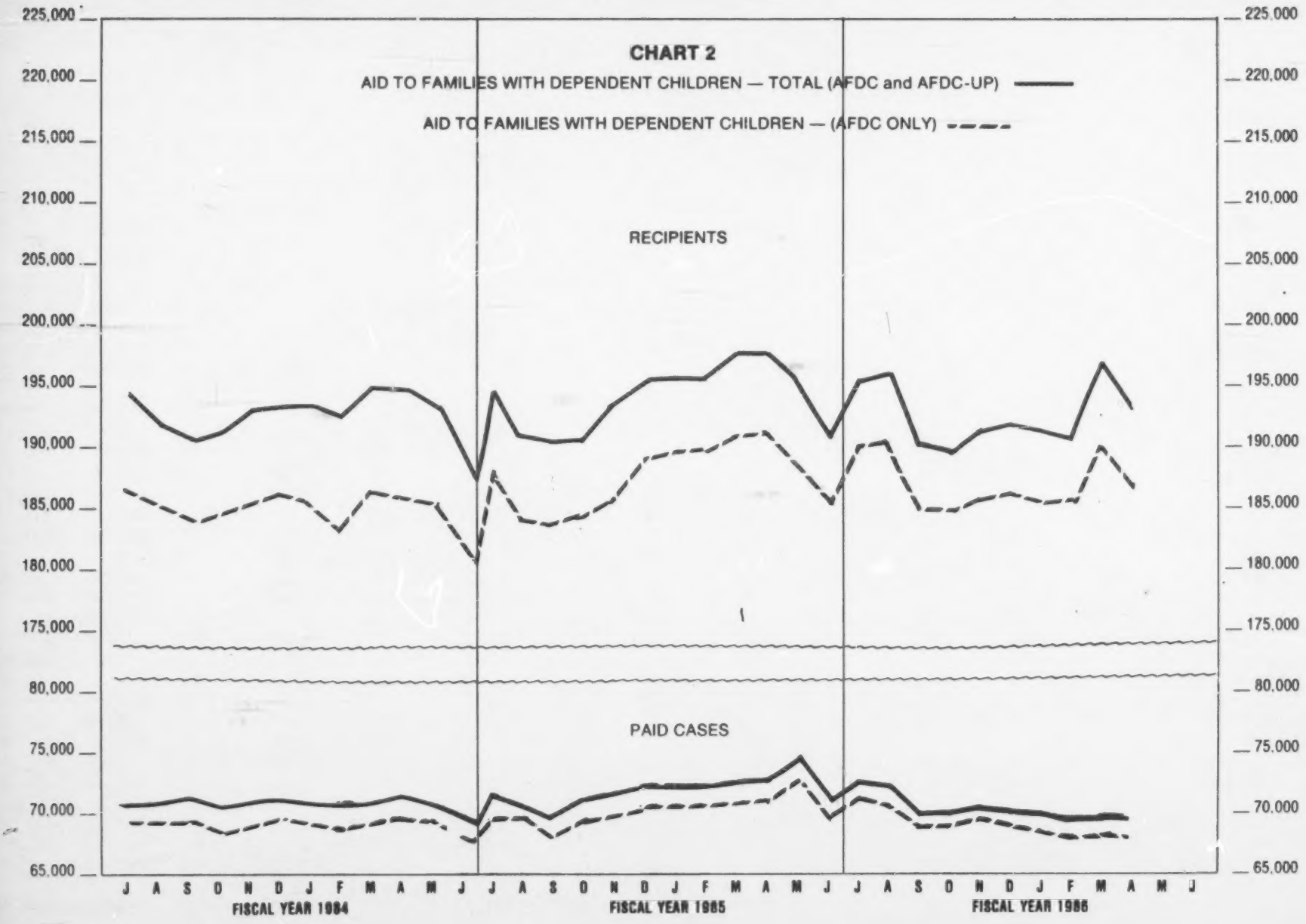
CHART 2
AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
RECIPIENTS
PAID CASES
225,000
220,000
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
80,000
75,000
70,000
65,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1984
FISCAL YEAR 1985
FISCAL YEAR 1986

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
April 1986

	APPLICATIONS			CASES		RECIPIENTS				CHANGE FROM LAST	PAYMENTS	AVERAGE PER
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	MONTH	NET EXPENDED	RECIPIENT
Allegany	58	32	13	1206	42	1191	2068	1208	3276	29	352372	107.56
Anne Arundel	213	151	99	3005	171	2871	5023	2686	7709	50	864680	112.17
Baltimore	346	287	155	4396	275	4322	6973	4147	11120	177	1302553	117.14
Calvert	30	38	15	456	28	448	770	426	1196	19	129953	108.66
Caroline	32	29	10	361	24	352	615	331	946	32	101440	107.23
Carroll	41	36	13	442	22	433	705	404	1109	57	121540	109.59
Cecil	60	58	14	730	51	719	1272	708	1980	42	211461	106.80
Charles	72	37	42	957	35	956	1724	901	2625	-12	284233	108.28
Dorchester	33	23	15	601	17	595	1080	529	1609	12	167778	104.27
Frederick	91	52	34	731	50	724	1256	677	1933	13	207443	107.32
Garrett	24	17	8	311	19	310	565	330	895	-21	94846	105.97
Harford	120	83	30	1295	70	1277	2151	1217	3368	-9	364169	108.13
Howard	60	21	35	312	24	306	513	292	805	-20	90746	112.73
Kent	9	10	6	194	11	191	308	169	477	-3	52459	109.98
Montgomery	279	191	172	2770	211	2750	4931	2516	7447	15	980065	131.61
Prince George's	447	387	249	6802	421	6725	11822	6140	17962	-5	1996815	111.17
Queen Anne's	16	19	2	314	17	311	502	291	793	6	86559	109.15
St Mary's	66	43	29	663	31	660	1243	603	1846	102	192691	104.38
Somerset	23	19	4	359	18	355	653	337	990	34	101192	102.21
Talbot	23	11	13	258	22	252	437	226	663	4	70083	105.71
Washington	107	70	56	1243	58	1235	2120	1226	3346	3	362937	108.47
Wicomico	80	57	27	1000	60	980	1846	862	2708	84	280588	103.61
Worcester	33	27	17	378	27	371	686	348	1034	7	108006	104.45
Total Counties	2263	1698	1058	28784	1704	28334	49263	26574	75837	616	8524609	112.41
Baltimore City	1544	1187	391	40532	1524	39900	72802	38151	110953	-4584	11942292	107.63
State	3807	2885	1449	69316	3228	68234	122065	64725	186790	-3968	20466901	109.57

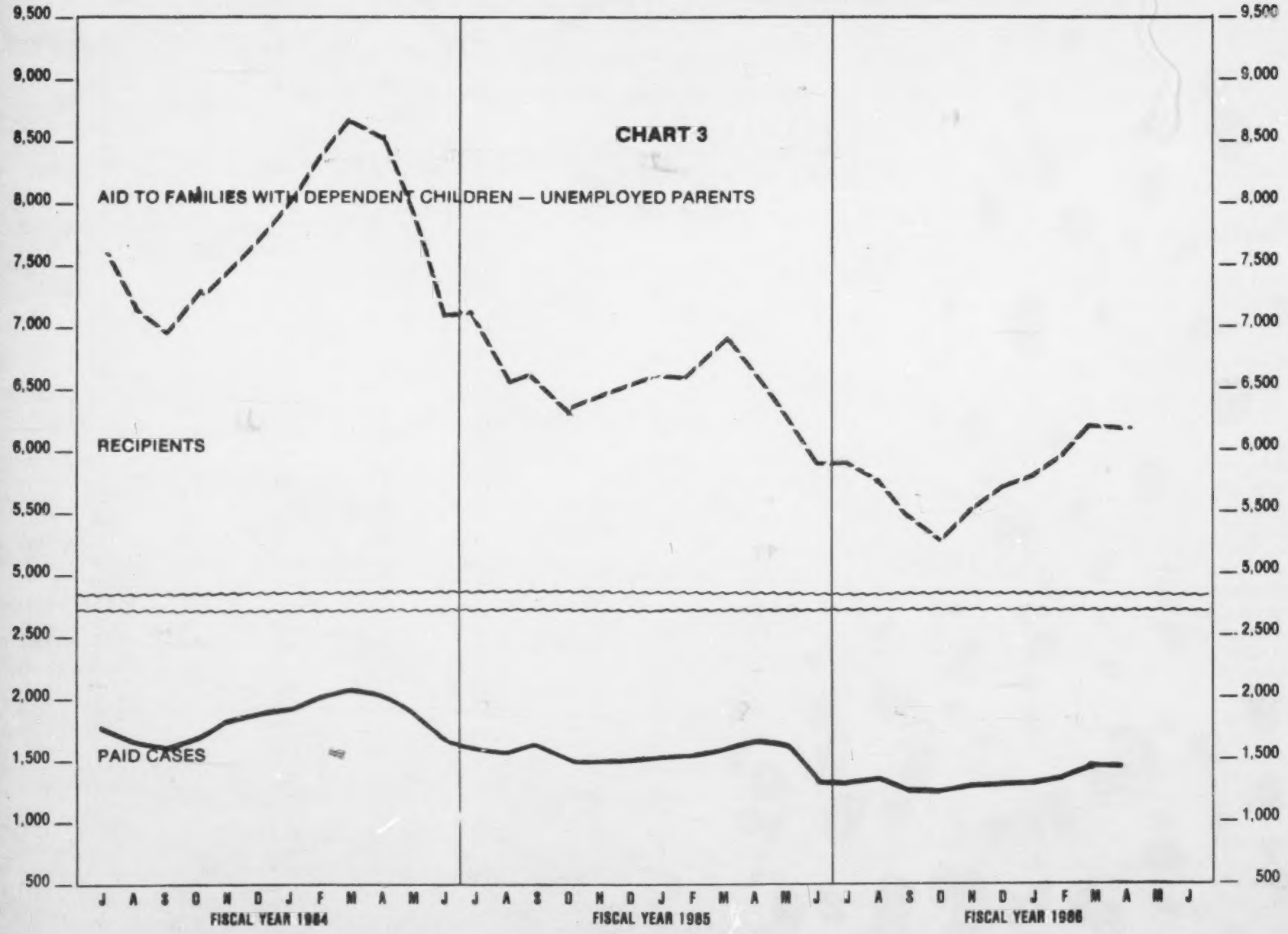
CHART 3
AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
9,500
9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
2,500
2,000
1,500
1,000
500
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1984
FISCAL YEAR 1985
FISCAL YEAR 1986

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
April 1986

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	11	11	8	293	12	282	647	564	1211	-31	105190	86.86
Anne Arundel	2	5	4	52	1	52	130	103	233	9	22405	96.16
Baltimore	33	14	27	149	13	145	312	289	601	-39	59036	98.23
Calvert	0	1	0	14	0	13	37	26	63	5	5687	90.27
Caroline	1	0	1	8	2	8	17	16	33	-7	2377	72.03
Carroll	2	3	0	12	2	12	24	24	48	7	4758	99.13
Cecil	9	6	8	25	6	26	60	52	112	-9	9675	86.38
Charles	3	3	1	31	5	30	67	60	127	2	12517	98.56
Dorchester	0	0	1	12	4	12	24	24	48	4	3266	68.04
Frederick	5	0	7	11	5	11	22	22	44	NC	4192	95.27
Garrett	11	5	11	103	14	101	232	202	434	-18	38922	89.68
Harford	11	5	7	27	5	26	61	52	113	-3	9982	88.34
Howard	0	1	0	6	1	6	14	12	26	-1	2990	115.00
Kent	2	0	1	4	1	4	8	8	16	-9	1145	71.56
Montgomery	17	7	18	66	9	65	198	130	328	10	35560	108.41
Prince George's	17	0	10	74	8	75	194	146	340	4	30634	90.10
Queen Anne's	0	3	1	9	2	9	18	18	36	10	3689	102.47
St Mary's	3	3	3	25	4	24	57	48	105	-1	10134	96.51
Somerset	4	2	1	12	1	11	24	22	46	4	4062	88.30
Talbot	0	0	0	1	0	1	2	2	4	NC	375	93.75
Washington	7	11	1	106	10	105	230	210	440	31	40216	91.40
Wicomico	3	1	4	11	2	10	17	20	37	-3	3680	99.46
Worcester	1	0	3	1	0	1	3	2	5		458	91.60
Total Counties	142	81	117	1052	107	1029	2398	2052	4450	-35	410950	92.35
Baltimore City	40	26	49	390	28	388	964	774	1738	-2	152310	87.64
State	182	107	166	1442	135	1417	3362	2826	6188	-37	563260	91.02

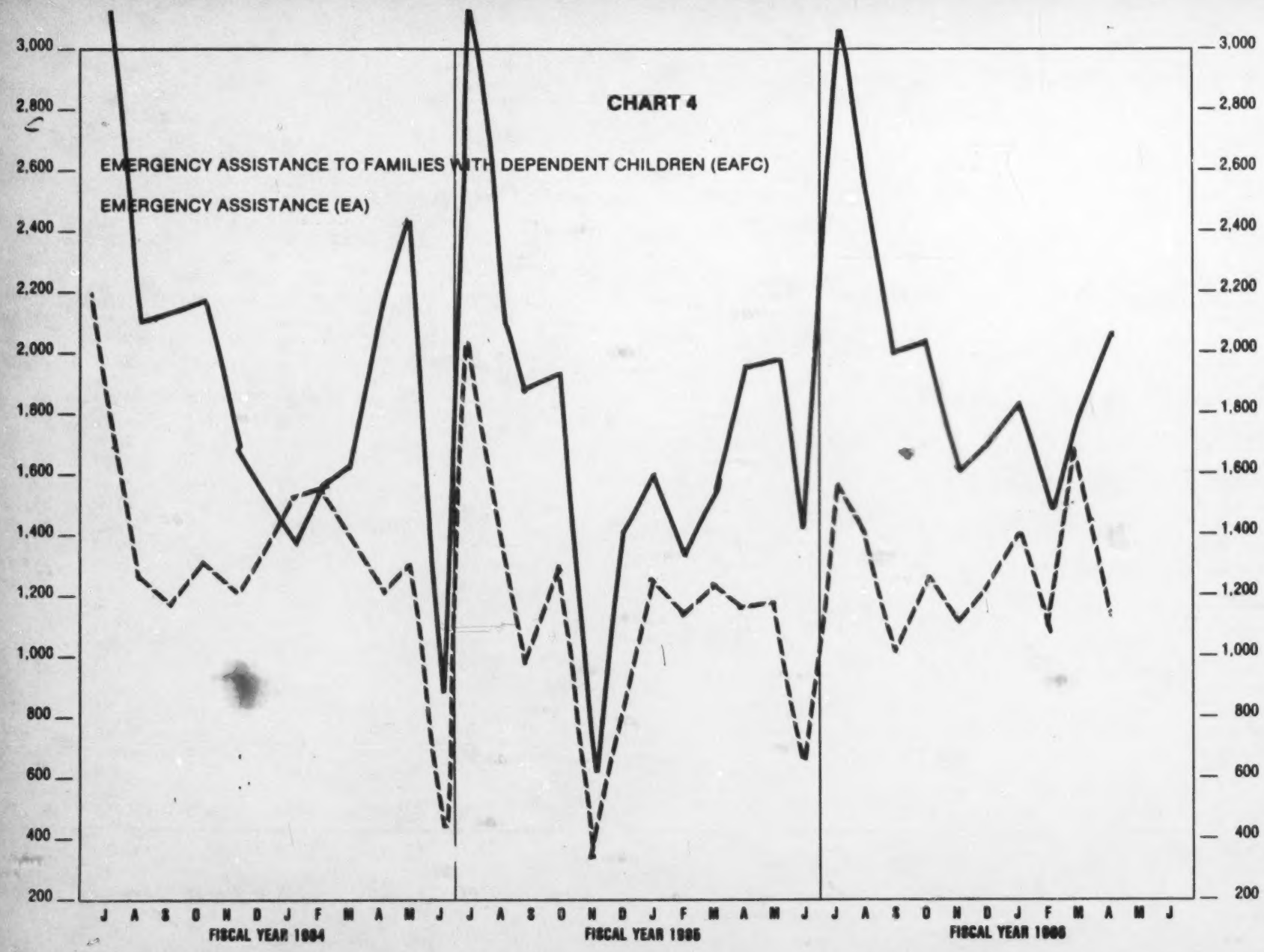
CHART 4
EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1984
FISCAL YEAR 1985
FISCAL YEAR 1986

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

April 1986

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	47	6,731.11	143.22		100.00	
Anne Arundel	124	22,531.47	181.71	79	13,429.62	169.99
Baltimore	105	21,589.87	205.62	52	9,629.13	185.18
Calvert	9	1,313.52	145.95	1	100.00	100.00
Caroline	7	830.54	118.65			
Carroll	8	1,892.50	236.56	5	1,347.00	269.40
Cecil	29	4,089.65	141.02	2	293.55	146.78
Charles	21	3,633.00	173.00	10	1,919.00	191.90
Dorchester	16	1,968.16	123.01	1	200.00	200.00
Frederick	33	4,080.00	123.64	1	200.00	200.00
Garrett	3	372.92	124.31			
Harford	16	3,695.30	230.95	33	5,663.87	171.63
Howard	18	2,479.66	137.76	1	400.00	400.00
Kent	4	408.05	102.01			
Montgomery	48	6,805.58	141.78	17	4,659.84	274.11
Prince George's	141	26,587.15	188.49	70	14,249.03	203.56
Queen Anne's	2	380.00	190.00			
St. Mary's	26	4,727.62	181.83	4	420.16	105.04
Somerset	2	380.00	190.00	1	100.00	100.00
Talbot	5	949.47	189.89	2	650.00	325.00
Washington	43	5,231.25	121.66	11	2,486.19	226.02
Wicomico	57	9,892.77	173.56	25	3,867.12	154.68
Worcester	4	520.00	130.00			
Total Counties	768	131,079.49	170.68	315	59,714.51	189.57
Baltimore City	1,288	267,928.42	208.02	808	150,105.59	185.77
State	2,056	399,077.91	194.07	1,123	209,820.10	186.84

*SOURCE: Division of Budget and Finance

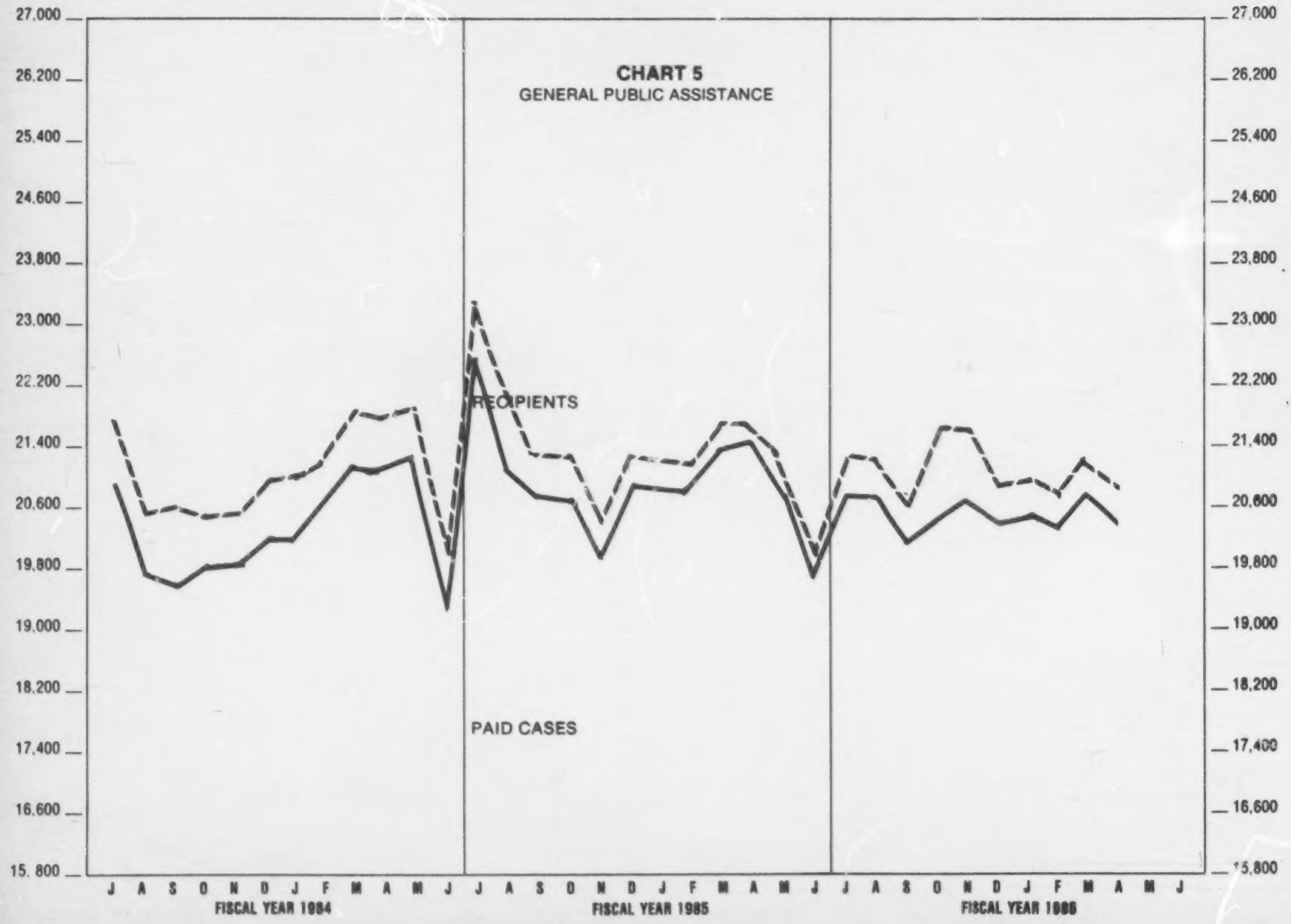
CHART 5
GENERAL PUBLIC ASSISTANCE
RECIPIENTS
PAID CASES
27,000
26,200
25,400
24,600
23,800
23,000
22,200
21,400
20,600
19,800
19,000
18,200
17,400
16,600
15,800
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1984
FISCAL YEAR 1985
FISCAL YEAR 1986

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
April 1986

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPROVED	NOT APPROVED	CASES UNDER CARE	CLOSED	PAID	RECIPIENTS TOTAL	CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	20	10	7	144	18	151	165	-4	16110	97.64
Anne Arundel	126	96	42	571	78	555	587	25	84285	143.59
Baltimore	161	111	65	680	86	681	718	23	108418	151.00
Calvert	10	4	6	89	4	90	96	-3	12509	130.30
Caroline	7	9	2	43	6	44	45	1	6609	146.87
Carroll	18	22	5	88	19	87	91	2	13054	143.45
Cecil	18	12	5	105	9	107	114	7	16017	140.50
Charles	39	21	14	145	13	150	156	-74	20236	129.72
Dorchester	24	25	6	75	11	78	84	16	12691	151.08
Frederick	32	24	9	130	24	134	142	-4	20841	146.77
Garrett	7	5	5	44	2	44	48	4	5245	109.27
Harford	54	30	19	210	25	204	213	-19	28151	132.16
Howard	26	10	10	55	4	54	52	-7	9826	188.96
Kent	9	5	4	17	4	17	17	-3	2438	143.41
Montgomery	176	133	54	840	104	837	1049	-9	187906	179.13
Prince George's	151	123	59	989	107	966	998	27	122600	122.85
Queen Anne's	5	3	1	49	3	49	50	-5	6916	138.32
St Mary's	22	15	8	109	7	109	116	-2	14408	124.21
Somerset	8	7	2	38	7	36	38	NC	5014	131.95
Talbot	10	4	5	38	7	38	38	-4	5595	147.24
Washington	37	22	16	98	22	104	113	-6	9797	86.70
Wicomico	46	28	17	140	22	136	140	NC	10022	71.59
Worcester	9	6	6	48	9	48	50	-3	6380	127.60
Total Counties	1015	725	367	4745	591	4719	5120	-38	725068	141.61
Baltimore City	2117	1422	550	15581	1563	15789	16049	-401	2125704	132.45
State	3132	2147	917	20326	2154	20508	21169	-439	2850772	134.67

TABLE 8
(GPA-E)

GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

April 1986

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPROVED	NOT APPROVED	CASES UNDER CARE	CLOSED	PAID	RECIPIENTS TOTAL	CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0				
Anne Arundel	0	0	0	0	0	0				
Baltimore	30	35	43	337	2	94	98	-13	21518	219.57
Calvert	0	0	0	0	0	0				
Caroline	0	0	0	0	0	0				
Carroll	0	0	0	0	0	0				
Cecil	0	0	0	0	0	0				
Charles	0	0	0	0	0	0				
Dorchester	0	0	0	0	0	0				
Frederick	0	0	0	0	0	0				
Garrett	0	0	0	0	0	0				
Harford	0	0	0	0	0	0				
Howard	0	0	0	0	0	0				
Kent	0	0	0	0	0	0				
Montgomery	89	70	77	355	131	324	502	-215	82438	164.22
Prince George's	0	0	0	0	0	0				
Queen Anne's	0	0	0	0	0	0				
St Mary's	0	0	0	0	0	0				
Somerset	0	0	0	0	0	0				
Talbot	0	0	0	0	0	0				
Washington	0	0	0	0	0	0				
Wicomico	0	0	0	0	0	0				
Worcester	0	0	0	0	0	0				
Total Counties	119	105	120	692	133	418	600	-228	103956	173.26
Baltimore City	78	211	0	1335	1335	0	0	-485	35685	
State	197	316	120	2027	1468	418	600	-713	139641	232.74

TABLE 9
MEDICAL ASSISTANCE
APRIL 1986
NPA - APPLICATIONS

LOCAL DEPARTMENT	RECEIVED COMMUNITY	RECEIVED LONG TERM	APPROVED COMMUNITY	APPROVED LONG TERM	ONE TIME ONLY COMMUNITY	ONE TIME ONLY LONG TERM	NOT APPROVED COMMUNITY	NOT APPROVED LONG TERM	TOTAL COMMUNITY	TOTAL LONG TERM
Allegany	344	33	32	18	166	0	141	14	339	32
Anne Arundel	584	37	57	18	167	1	292	5	516	24
Baltimore	666	129	60	80	269	12	378	54	707	146
Calvert	98	6	14	2	31	1	55	2	100	5
Caroline	66	5	0	0	25	5	43	1	68	6
Carroll	120	17	5	9	41	0	74	3	120	12
Cecil	146	10	18	4	61	0	70	1	149	5
Charles	318	12	0	7	139	0	153	7	292	14
Dorchester	90	2	6	2	38	1	45	1	89	4
Frederick	218	18	21	19	70	2	126	4	217	25
Garrett	133	6	11	1	61	0	58	2	130	3
Harford	287	10	138	4	30	0	147	2	315	6
Howard	141	16	20	7	48	0	53	2	121	9
Kent	80	3	6	1	33	0	41	0	80	1
Montgomery	708	87	58	57	256	11	341	29	655	97
Prince George's	1055	61	0	0	0	0	0	0	1146	58
Queen Anne's	66	5	6	4	28	0	25	1	59	5
St Mary's	86	4	10	3	27	2	36	4	73	9
Somerset	94	5	3	2	23	1	51	1	77	4
Talbot	53	4	14	3	8	0	27	3	49	6
Washington	247	26	33	13	108	2	105	8	246	23
Wicomico	215	8	18	7	86	0	99	3	203	10
Worcester	86	8	10	5	37	0	40	3	87	8
Total Counties	5901	512	540	266	1752	38	2400	150	5838	512
Baltimore City	3234	220	274	77	1116	11	1634	102	3024	190
State	9135	732	814	343	2868	49	4034	252	8862	702

TABLE 10
MEDICAL ASSISTANCE
APRIL 1986
SSI-APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	23	20	0	4	24
Anne Arundel	72	62	3	15	80
Baltimore	100	78	0	9	87
Calvert	3	3	0	0	3
Caroline	14	14	0	0	14
Carroll	24	18	0	2	20
Cecil	4	4	0	0	4
Charles	9	14	0	3	17
Dorchester	6	6	0	0	6
Frederick	11	10	1	0	11
Garrett	7	7	0	0	7
Harford	29	27	2	1	30
Howard	9	11	0	0	11
Kent	2	2	0	0	2
Montgomery	76	73	2	4	79
Prince George's	0	0	0	0	0
Queen Anne's	7	7	0	0	7
St Mary's	23	23	0	0	23
Somerset	8	8	0	0	8
Talbot	3	2	0	0	2
Washington	18	16	1	0	17
Wicomico	20	20	0	0	20
Worcester	10	10	0	0	10
Total Counties	478	435	9	38	482
Baltimore City	379	379	0	0	379
State	857	814	9	38	861

T A B L E 11-A
RECONSIDERATIONS COMPLETED
A P R I L , 1 9 8 6

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	2	179	41	220	0	0	166	262	47	45
Anne Arundel	6	404	10	414	0	0	176	178	47	97
Baltimore	14	581	19	600	0	0	277	178	90	286
Calvert	0	69	2	71	0	0	34	43	6	13
Caroline	0	56	0	56	0	0	25	44	9	2
Carroll	5	74	1	75	0	0	30	39	5	11
Cecil	0	89	2	91	0	0	43	111	13	4
Charles	1	130	7	137	0	0	66	50	30	12
Dorchester	0	86	1	87	0	0	21	75	11	4
Frederick	1	64	1	65	0	0	38	71	26	9
Garrett	0	51	16	67	0	0	46	74	30	1
Harford	3	185	2	187	0	0	110	91	20	17
Howard	3	54	0	54	0	0	20	48	124	14
Kent	0	18	0	18	0	0	6	44	4	1
Montgomery	3	363	7	370	9	11	140	121	143	106
Prince George's	1	988	9	997	21	0	254	39	87	66
Queen Anne's	1	49	1	50	0	0	21	42	9	2
St Mary's	0	80	1	81	0	0	52	95	13	29
Somerset	0	41	2	43	0	0	26	42	17	4
Talbot	0	36	0	36	0	0	17	38	16	6
Washington	1	146	8	154	0	0	105	190	47	91
Wicomico	0	111	0	111	0	0	60	135	29	5
Worcester	0	47	0	47	0	0	25	5	8	6
Total Counties	41	3901	130	4031	30	11	1758	2015	831	831
Baltimore City	63	6993	56	7049	3	0	4395	1805	486	217
State	104	10894	186	11080	33	11	6153	3820	1317	1048

T A B L E 11-B
INTERIM CHANGES COMPLETED
A P R I L , 1 9 8 6

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA	GPA-E	FS-PA	FS-NPA	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	8	507	259	766	55	0	782	1125	44	50	128	14	0
Anne Arundel	36	1950	40	1990	234	0	1376	882	117	37	313	18	3
Baltimore	34	1922	121	2043	196	7	2449	1660	562	29	267	48	9
Calvert	2	271	15	286	15	0	165	220	18	8	13	4	0
Caroline	2	199	8	207	11	0	124	149	166	13	8	1	1
Carroll	13	232	10	242	42	0	178	210	14	3	16	23	0
Cecil	1	376	37	413	35	0	321	529	25	46	12	17	0
Charles	4	379	18	397	30	0	354	354	32	146	25	24	0
Dorchester	2	319	17	336	38	0	254	347	181	17	26	1	0
Frederick	8	350	12	362	42	0	283	409	50	24	31	16	0
Garrett	0	166	121	287	10	0	252	395	28	23	15	19	0
Harford	15	1403	33	1436	202	0	1050	1341	49	25	28	8	0
Howard	6	222	4	226	21	0	170	190	5	9	12	14	0
Kent	1	80	4	84	5	0	68	151	38	4	5	1	0
Montgomery	13	1215	46	1261	301	731	1582	878	135	48	204	44	0
Prince George's	6	2917	49	2966	333	0	2552	519	0	67	424	13	13
Queen Anne's	1	166	6	172	8	0	104	139	31	6	4	3	0
St Mary's	2	389	34	423	38	0	341	368	46	11	7	3	0
Somerset	0	136	16	152	18	0	120	212	69	7	5	11	0
Talbot	0	136	0	136	11	0	98	143	38	12	11	2	0
Washington	3	582	119	701	29	0	612	770	40	23	0	53	18
Wicomico	1	708	11	719	27	0	686	698	108	26	35	13	0
Worcester	0	209	1	210	9	0	168	164	86	6	0	20	11
Total Counties	158	14834	981	15815	1710	738	14089	11853	1882	640	1589	370	55
Baltimore City	128	20035	286	20321	4697	114	19754	8405	1104	172	875	104	33
State	286	34869	1267	36136	6407	852	33843	20258	2986	812	2464	474	88

TABLE 12
FOOD STAMP PROGRAM
APRIL 1986

LOCAL DEPARTMENT	APPLICATIONS DISPOSED OF: PUBLIC ASSISTANCE (PA) RECEIVED	PA APPROVED	PA NOT APPROVED	PA TOTAL	NON-PUBLIC ASSISTANCE (NPA) RECEIVED	NPA APPROVED	NPA NOT APPROVED	NPA TOTAL
Allegany	35	30	2	32	136	100	34	134
Anne Arundel	233	189	64	253	390	352	114	466
Baltimore	467	390	172	562	523	416	327	743
Calvert	11	19	4	23	34	23	23	46
Caroline	20	16	2	18	44	35	7	42
Carroll	25	26	3	29	65	41	43	84
Cecil	29	42	2	44	118	78	41	119
Charles	23	17	1	18	170	118	53	171
Dorchester	30	25	10	35	49	35	27	62
Frederick	79	42	19	61	106	65	52	117
Garrett	4	8	0	8	78	54	15	69
Harford	107	69	25	94	182	105	85	190
Howard	19	19	2	21	79	54	47	101
Kent	16	6	8	14	29	23	13	36
Montgomery	272	328	48	376	511	284	375	659
Prince George's	449	444	115	559	782	606	436	1042
Queen Anne's	13	16	1	17	41	28	11	39
St Mary's	50	41	20	61	69	50	28	78
Somerset	16	14	1	15	127	108	33	141
Talbot	13	7	6	13	34	25	21	46
Washington	108	74	45	119	257	198	51	249
Wicomico	72	62	11	73	182	149	59	208
Worcester	28	22	13	35	47	35	10	45
Total Counties	2119	1906	574	2480	4053	2982	1905	4887
Baltimore City	3226	2568	1307	3875	2047	1656	582	2238
State	5345	4474	1881	6355	6100	4638	2487	7125

TABLE 13
FOOD STAMP PROGRAM
APRIL 1986

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			INDIVIDUALS			$ VALUE OF COUPONS
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL $
Allegany	1236	2087	3323	1232	2085	3317	3786	5198	8984	426087
Anne Arundel	2131	2033	4164	2159	1960	4119	5920	4467	10387	528486
Baltimore	3540	3089	6629	3603	3048	6651	9407	6280	15687	864858
Calvert	243	415	658	241	413	654	694	1262	1956	87431
Caroline	202	494	696	204	492	696	600	1118	1718	71989
Carroll	271	487	758	268	493	761	726	1171	1897	82342
Cecil	501	976	1477	505	911	1416	1497	2397	3894	186884
Charles	615	1036	1651	599	1051	1650	1764	2737	4501	223776
Dorchester	367	606	973	367	600	967	1105	1225	2330	103386
Frederick	475	817	1292	484	812	1296	1355	2054	3409	153649
Garrett	297	743	1040	294	745	1039	1005	2275	3280	147320
Harford	893	1325	2218	903	1331	2234	2479	3367	5846	276943
Howard	218	442	660	216	444	660	594	949	1543	74712
Kent	95	301	396	98	296	394	263	623	886	35732
Montgomery	2703	2312	5015	2685	2311	4996	7162	4605	11767	591543
Prince George's	4468	2761	7229	4367	2614	6981	12518	5904	18422	1074883
Queen Anne's	179	343	522	177	342	519	483	846	1329	60335
St Mary's	413	637	1050	418	628	1046	1235	1798	3033	144668
Somerset	227	558	785	223	578	801	663	1396	2059	84982
Talbot	139	347	486	140	338	478	393	822	1215	52369
Washington	1059	1664	2723	1045	1664	2709	3039	4291	7330	332984
Wicomico	639	1577	2216	658	1538	2196	1965	3349	5314	243249
Worcester	222	508	730	228	497	725	646	1206	1852	81263
Total Counties	21133	25558	46691	21114	25191	46305	59299	59340	118639	5929871
Baltimore City	41267	25016	66283	41219	24241	65460	102525	54550	157075	8723677
State	62400	50574	112974	62333	49432	111765	161824	113890	275714	14653548

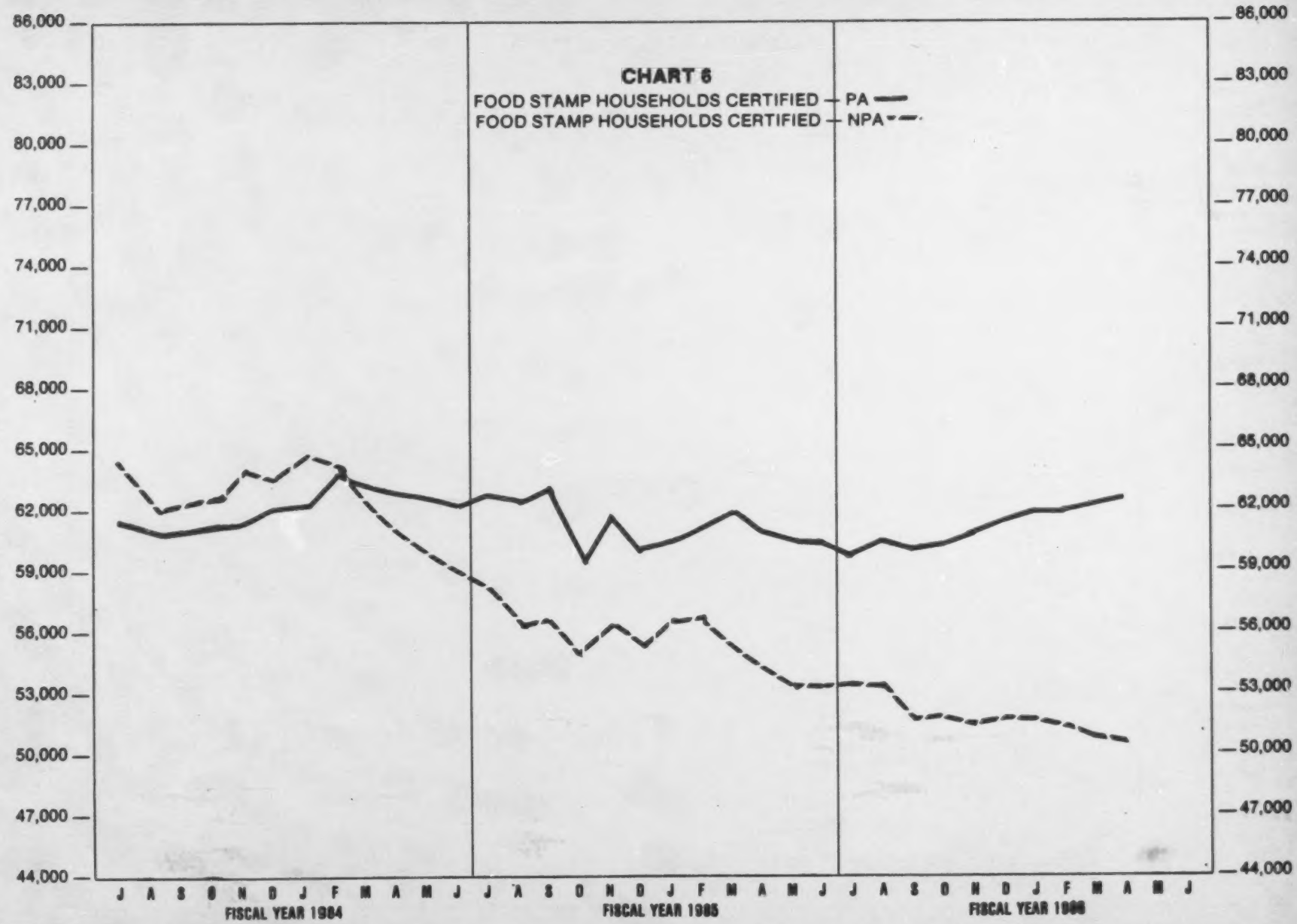
CHART 6
FOOD STAMP HOUSEHOLDS CERTIFIED — PA
FOOD STAMP HOUSEHOLDS CERTIFIED — NPA
86,000
83,000
80,000
77,000
74,000
71,000
68,000
65,000
62,000
59,000
56,000
53,000
50,000
47,000
44,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1984
FISCAL YEAR 1985
FISCAL YEAR 1986

TABLE 14
CHILD SUPPORT COLLECTIONS
April, 1986

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES *		
Allegany	$ 49,832	$ 164,579		$ 43,775	$ 93,607
Anne Arundel	158,779	70,945		N/A	158,779
Baltimore	215,280	132,697		N/A	215,280
Calvert	31,253	24,536		85,797	117,050
Caroline	28,825	15,044		53,746	82,571
Carroll	27,833	20,115		105,711	133,544
Cecil	44,960	27,079		153,624	198,584
Charles	54,283	38,472		125,836	180,119
Dorchester	37,911	20,836		60,544	98,455
Frederick	38,841	28,444		67,432	106,273
Garrett	12,081	8,201		15,824	27,905
Harford	68,054	43,807		141,394	209,448
Howard	15,903	9,985		100,107	116,010
Kent	15,664	7,317		55,081	70,745
Montgomery	97,792	50,759		421,894	519,686
Prince George's	255,159	120,284		1,257,869	1,513,028
Queen Anne's	21,025	11,125		39,309	60,334
St. Mary's	44,110	23,878		85,602	129,712
Somerset	26,416	13,622		32,958	59,374
Talbot	16,464	13,425		41,334	57,798
Washington	74,105	52,116		188,032	262,137
Wicomico	52,423	17,455		N/A	52,423
Worcester	22,729	12,614		44,819	67,548
Total Counties	1,409,722	927,335		3,120,688	4,530,410
Baltimore City	608,578	264,168		1,134,424	1,743,002
State	$2,018,300	$1,191,503		$4,255,112	$6,273,412

Note: N/A indicates not available. Statistical data submitted quarterly.

*Total Collections are Gross Collections plus NON-AFDC Collections.

*Incentives to be calculated and reported by Office of Budget and Fiscal Services, Felix Addo, Director. Any questions, please call, 383-6022.

TABLE 15
CHILD SUPPORT CASE DATA
April, 1986

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,912	45	46	-	1,911	539	19	7	-	551
Anne Arundel	6,113	256	197	-	6,172	N/A	-	-	-	-
Baltimore	9,034	406	471	(63)	8,906	N/A	-	-	-	-
Calvert	908	38	32	-	914	804	23	13	-	814
Caroline	768	45	45	-	768	576	25	16	-	585
Carroll	968	61	37	(92)	900	695	11	10	+ 103	799
Cecil	1,802	63	29	-	1,836	1,367	20	10	-	1,377
Charles	2,297	76	37	-	2,336	729	18	18	-	729
Dorchester	1,217	40	29	-	1,228	974	18	14	-	978
Frederick	1,639	102	52	-	1,689	887	29	14	-	902
Garrett	307	10	10	-	307	155	8	6	-	157
Harford	1,940	122	114	-	1,948	2,183	52	33	-	2,202
Howard	660	44	34	-	670	571	18	11	-	578
Kent	433	16	13	-	436	469	16	9	-	476
Montgomery	3,861	247	213	-	3,895	2,822	66	27	-	2,861
Prince George's	8,976	458	417	-	9,017	11,889	208	37	-	12,060
Queen Anne's	519	20	17	-	522	343	18	13	-	348
St. Mary's	1,140	83	71	-	1,152	824	26	20	-	830
Somerset	744	46	41	-	749	332	17	20	-	329
Talbot	389	87	131	-	345	467	85	145	-	407
Washington	1,386	174	123	-	1,437	1,375	60	57	-	1,378
Wicomico	2,776	150	83	-	2,843	N/A	-	-	-	-
Worcester	610	60	98	-	572	660	36	20	-	676
Total Counties	50,399	2,649	2,340	(155)	50,553	28,661	773	500	+ 103	29,037
Baltimore City	42,678	769	221	-	43,226	42,464	601	180	-	42,885
State	93,077	3,418	2,561	(155)	93,779	71,125	1,374	680	+ 103	71,922

Note: N/A indicates statistical data not available.
Information is reported quarterly.

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

April 1986

CATEGORY \ EMERGENCY CODE	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM/Chld.	1	323	4	48	-	-	+ 8	4	12	400	12
EA: ADULTS	12	601	3	62	24	-	+ 5	4	60	771	24
EA: REFUGEES	-	-	-	-	-	-	-	-	-	-	-
EA TOTAL	13	924	7	110	24	-	+ 13	8	72	1,171	36
EAFC	18	838	9	432	4	-	785	12	-	2,098	64
GRAND TOTAL	31	1,762	16	542	28	-	798	20	72	3,269	100

+ coding error

For the month of April there were 3991 requests for Emergency Assistance with 3269 approvals. The approval rate was 82%. The EAFC program, accounted for 64% (2098) of the total approvals 3269. Within the EAFC program, Harsh Weather amounted to 37% (785) of the EAFC approvals.

TABLE 17

EMERGENCY ASSISTANCE (EA & EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

EMERGENCY REQUESTS: NUMBER RECEIVED AND NUMBER APPROVED FOR EACH TYPE OF EMERGENCY
APRIL 1986

LOCAL DEPT.	DISASTER		EVICTION		DIRE NEED PENDING - DET. - ELIG. IN CONT'D ASS'T		THEFT OR BREAK-DOWN OF ESSENTIAL APPLIANCES		STRANDED - AWAY - FROM HOME		HOME - FOR CHILD		HARSH EXTREMENESS OF WEATHER		THEFT OF AMOUNT		BURIAL		TOTAL	
	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED
ALLEGHENY	-	-	6	3	-	-	7	7	-	-	-	-	56	49	-	-	1	1	70	60
ANNE ARUNDEL	2	2	118	104	7	7	2	1	-	-	-	-	66	42	1	1	1	1	197	158
BALTIMORE	5	2	177	98	3	-	1	-	2	-	-	-	61	20	-	-	1	1	250	121
CALVERT	-	-	1	1	-	-	1	1	-	-	-	-	4	3	-	-	1	-	7	5
CAROLINE	-	-	6	1	-	-	2	1	1	1	-	-	12	7	-	-	-	-	21	10
CARROLL	2	2	8	8	-	-	-	-	-	-	-	-	5	5	-	-	1	1	16	16
CECIL	-	-	-	-	-	-	-	-	-	-	-	-	28	27	-	-	-	-	28	27
CHARLES	1	-	29	7	5	3	-	-	1	1	-	-	20	13	-	-	1	-	57	24
DORCHESTER	1	1	4	3	-	-	2	2	-	-	-	-	10	10	-	-	-	-	17	16
FREDERICK	3	1	13	2	-	-	1	-	1	-	-	-	37	37	-	-	1	-	56	40
GARRETT	-	-	-	-	-	-	-	-	-	-	-	-	7	3	-	-	-	-	7	3
HARFORD	2	1	86	51	3	2	-	-	7	7	-	-	10	6	2	1	-	-	110	68
HOWARD	-	-	10	3	-	-	-	-	-	-	-	-	19	10	-	-	-	-	29	13
KENT	-	-	-	-	-	-	-	-	-	-	-	-	4	4	-	-	-	-	4	4
MONTGOMERY	2	-	74	29	1	-	4	2	6	2	-	-	60	25	-	-	7	4	154	62
PRINCE GEORGES	-	-	219	192	2	2	-	-	-	-	-	-	56	39	-	-	4	4	281	237
QUEEN ANNES	-	-	1	1	-	-	-	-	-	-	-	-	1	1	-	-	-	-	2	2
ST. MARYS	3	3	18	14	1	1	2	2	1	1	-	-	13	10	-	-	-	-	38	31
SOMERSET	2	1	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-	-	4	3
TALBOT	-	-	2	-	-	-	-	-	-	-	-	-	6	6	-	-	-	-	8	6
WASHINGTON	-	-	25	11	-	-	1	-	-	-	-	-	86	36	-	-	1	1	113	48
WICOMICO	-	-	90	55	-	-	4	2	3	1	-	-	69	45	-	-	2	1	168	104
WORCESTER	-	-	5	-	-	-	-	-	-	-	-	-	13	5	-	-	-	-	18	5
TOTAL COUNTIES	23	13	89.	583	22	15	28	19	22	13	-	-	644	404	3	2	21	14	1635	1063
BALTIMORE CITY	20	18	1249	1179	2	1	539	523	15	15	1	-	422	394	18	18	65	58	2331	2296
STATE TOTALS	43	31	2141	1762	24	16	567	542	37	28	1	-	1066	798	21	20	86	72	3991+	3269

\- DATA NOT AVAILABLE.

\+ includes five (5) requests for non allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

April 1986

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: EAFC6.	$ 100	$ 32,422	$ 543	$ 5,081	-	-	+ $ 962	$ 400	$ 7,796	$ 47,304
EA: ADULTS	1,841	102,475	391	11,699	$ 2,578	-	+ 742	365	38,030	158,121
EA: REFUGEES	-	-	-	-	-	-	-	-	-	-
EA TOTAL	1,941	134,897	934	16,780	2,578	-	+ 1,704	765	45,826	205,425
EAFC	4,004	185,565	1,810	105,862	615	$0	97,293	1,771	-	396,920
GRAND TOTAL	5,945	320,462	2,744	122,642	3,193	0	98,997	2,536	45,826	602,345

+ coding error

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD
April 1986

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	5				2						2		13	3	6
Anne Arundel	4	3		4			4						12	26	5
Baltimore		2		4	6	1	1		1	3	6		29	25	2
Calvert					1						1		2	1	1
Caroline			1	1						1			1	2	1
Carroll													2	8	4
Cecil		1												4	
Charles		1											1	5	
Dorchester			2	1	1		1				1		3	2	1
Frederick	1												5		2
Garrett		1											1	2	
Harford	3	2											7	6	
Howard														1	
Kent													1	1	1
Montgomery	2		1	2		3	1		1	1		2	24	10	6
Prince George's	6	2	2	14		4	6		2	8		2	30	29	8
Queen Anne's	1												1		1
St. Mary's				1		2	1					2	5		4
Somerset	1	1											1	6	5
Talbot				1			1							1	
Washington			1	1			1						6	8	
Wicomico	3	1	1	3			3						1	6	1
Worcester				1	1		1				1		7	3	1
Total Counties	26	14	8	33	11	10	20		4	13	11	6	152	149	49
Baltimore City	88	1		47	36		13	6		34	30		130	233	1
Special Projects															
State	114	15	8	80	47	10	33	6	4	47	41	6	282	382	50

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

A P P E N D I X

- Table 16, 17 and 18 Emergency Assistance January 1986.

- Table 16, 17 and 18 Emergency Assistance February 1986

- Table 16, 17 and 18 Emergency Assistance March 1986

Table 11B - Interim Changes completed. March 1986. GPA figures are corrected.

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

January 1986

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	BARE NEED PERSONS ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: EAFC6.	6	432	3	51	2	-	+ 3	10	10	517	15
EA: ADULTS	11	790	9	69	21	-	+ 2	4	66	972	29
EA: REFUGEES	-	-	-	-	-	-	-	-	-	-	-
EA TOTAL	17	1,222	12	120	23	-	+ 5	14	76	1,489	44
EAFC	22	1,232	9	377	4	-	237	10	+ 1	1,892	56
GRAND TOTAL	39	2,454	21	497	27	-	242	24	77	3,381	100

+ coding error

For the month of January there were 466 requests for Emergency Assistance with 3381 approvals. The approval rate was 81% The EAFC program, accounted for 56% (1,892) of the total approvals (3381). Within the EAFC program, Harsh Weather amounted to 7% (237) of the EAFC approvals.

TABLE 17

EMERGENCY ASSISTANCE (EA & EAFC) -
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

EMERGENCY REQUESTS: NUMBER RECEIVED AND NUMBER APPROVED FOR EACH TYPE OF EMERGENCY
JANUARY 1986

LOCAL DEPT.	DISASTER		EVICTION		DIRE NEED PENDING - DET. - ELIG. IN CONT'D ASS'T		THEFT OR BREAK-DOWN OF - ESSENTIAL APPLIAN-CES		STRAN-DED - AWAY - FROM HOME		HOME - FOR CHILD		HARSH EX-TREMENESS OF WEATH-ER		THEFT OF AMOUNT		BURIAL		TOTAL	
	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED
ALLEGHENY	1	1	4	4	-	-	4	4	-	-	-	-	22	20	-	-	-	-	31	29
ANNE ARUNDEL	2	2	86	76	3	3	2	2	3	3	-	-	19	16	2	1	-	-	123	108
BALTIMORE	2	-	22[illegible]	134	1	3	2	1	3	1	-	-	18	6	2	1	2	2	259	148
CALVERT	-	-	-	-	-	-	1	-	-	-	-	-	3	3	-	-	-	-	4	3
CAROLINE	2	1	14	2	-	-	3	2	-	-	-	-	10	2	-	-	1	1	30	8
CARROLL	1	1	10	6	-	-	-	-	-	-	-	-	3	3	1	-	-	-	15	10
CECIL	-	-	-	-	-	-	1	1	-	-	-	-	38	30	-	-	-	-	39	31
CHARLES	1	1	26	6	9	7	9	4	4	2	-	-	13	4	-	-	-	-	71	24
DORCHESTER	-	-	3	2	-	-	-	-	-	-	-	-	5	4	-	-	1	1	9	7
FREDERICK	2	2	27	8	-	-	-	-	3	-	-	-	12	12	-	-	3	1	47	23
GARRETT	1	-	2	2	-	-	-	-	-	-	-	-	3	3	-	-	3	2	9	7
HARFORD	1	1	85	57	2	2	2	1	4	4	-	-	26	12	1	1	2	2	123	80
HOWARD	-	-	51	18	-	-	3	1	-	-	-	-	10	3	-	-	-	-	64	22
KENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MONTGOMERY	3	1	56	26	-	-	1	-	3	1	-	-	26	7	-	-	3	1	92	36
PRINCE GEORGES	2	1	502	389	-	-	-	-	-	-	-	-	40	19	1	-	7	7	552	416
QUEEN ANNES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ST. MARYS	3	2	16	11	1	-	3	3	1	1	-	-	18	15	-	-	-	-	42	32
SOMERSET	2	-	-	-	-	-	1	1	-	-	-	-	2	1	-	-	-	-	5	2
TALBOT	-	-	2	1	-	-	-	-	1	1	-	-	3	3	-	-	-	-	6	5
WASHINGTON	1	-	28	18	-	-	3	2	-	-	-	-	42	7	1	-	-	-	75	27
WICOMICO	1	1	155	87	-	-	5	2	2	1	-	-	39	17	-	-	1	1	203	109
WORCESTER	1	1	2	-	1	-	-	-	-	-	-	-	4	1	-	-	-	-	8	2
TOTAL COUNTIES	35	15	1289	847	32	20	40	24	24	14	-	-	356	188	8	3	23	18	1807	1129
BALTIMORE CITY	25	24	1676	1607	1	1	494	473	13	13	-	-	57	54	21	21	60	59	2347	2252
STATE TOTALS	60	39	2965	2454	33	21	534	497	37	27	-	-	413	242	29	24	83	77	4166	3381

+ includes twelve (12) requests for non allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

January 1986

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DUE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA:CHILD. EAFC	$ 749	$ 44,179	$ 450	$ 5,387	$ 313	-	+ $ 300	$ 934	$ 5,520	$ 57,832
EA:ADULTS	2,001	132,899	1,282	12,076	2,105	-	+ 300	499	42,191	193,353
EA:REFUGEES	-	-	-	-	-	-	-	-	-	-
EA TOTAL	2,750	177,078	1,732	17,463	2,418	-	+ 600	1,433	47,711	251,185
EAFC	4,705	269,728	1,856	92,620	558	-	28,747	1,693	+650	400,557
GRAND TOTAL	7,455	446,806	3,588	110,083	2,976	-	29,347	3,126	48,361	651,742

+ coding error

Please note that Tables16, 17 and 18 are presented three months late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

February 1986

CATEGORY / EMERGENCY CODE	DISASTER	EVICTION	BASIC NEED PERSONS ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	BASIC FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM. CHILD.	4	277	3	34	-	-	+ 1	1	8	328	13
EA: ADULTS	8	644	3	54	20	-	-	4	49	782	30
EA: REFUGEES	-	-	-	-	-	-	-	-	-	-	-
EA TOTAL	12	921	6	88	20	-	+ 1	5	57	1,110	43
EAFC	21	835	15	293	2	2	268	12	-	1,448	57
GRAND TOTAL	33	1,756	21	381	22	2	269	17	57	2,558	100

+ coding error

For the month of February there were 3,189 requests for Emergency Assistance with 2,558 approvals. The approval rate was 80% The EAFC program, accounted for 57% (1,448) of the total approvals 2,558. Within the EAFC program, Harsh Weather amounted to 18% (268) of the EAFC approvals.

TABLE 17

EMERGENCY ASSISTANCE (EA & EAFC)

APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

EMERGENCY REQUESTS: NUMBER RECEIVED AND NUMBER APPROVED FOR EACH TYPE OF EMERGENCY FEBRUARY 1986

LOCAL DEPT.	DISASTER		EVICTION		DIRE NEED PENDING - DET. - ELIG. IN CONT'D ASS'T		THEFT OR BREAK-DOWN OF - ESSENTIAL APPLIANCES		STRANDED - AWAY - FROM HOME		HOME - FOR CHILD		HARSH EXTREMENESS OF WEATHER		THEFT OF AMOUNT		BURIAL		TOTAL	
	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED
ALLEGHENY	-	-	3	2	-	-	2	2	-	-	-	-	18	16	-	-	-	-	23	20
ANNE ARUNDEL	8	6	235	171	8	7	6	6	2	2	1	-	39	24	1	1	1	1	301	218
BALTIMORE	1	1	104	50	1	-	1	1	5	2	1	-	3	-	-	-	1	-	117	54
CALVERT	-	-	-	-	-	-	-	-	-	-	-	-	5	5	-	-	-	-	5	5
CAROLINE	-	-	-	-	-	-	-	-	-	-	-	-	11	6	-	-	-	-	11	6
CARROLL	-	-	3	3	-	-	1	1	-	-	-	-	-	-	-	-	2	2	6	6
CECIL	-	-	5	3	-	-	-	-	1	1	-	-	38	27	-	-	-	-	44	31
CHARLES	4	2	21	9	9	6	4	4	-	-	-	-	18	7	-	-	1	-	57	28
DORCHESTER	-	-	3	3	1	1	2	2	-	-	-	-	5	3	-	-	1	1	12	10
FREDERICK	1	1	19	6	1	1	1	-	2	2	-	-	9	9	-	-	-	-	33	19
GARRETT	2	1	4	3	-	-	1	-	-	-	-	-	5	1	-	-	-	-	12	5
HARFORD	2	1	97	56	4	2	-	-	4	4	-	-	11	6	-	-	2	1	120	70
HOWARD	-	-	25	9	1	1	1	-	-	-	-	-	11	4	-	-	-	-	38	14
KENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MONTGOMERY	1	-	48	10	-	-	-	-	-	-	-	-	10	4	-	-	2	1	41	15
PRINCE GEORGES	1	1	175	135	-	-	-	-	1	1	1	1	27	11	-	-	2	2	207	151
QUEEN ANNES	1	-	-	-	-	-	-	-	-	-	-	-	4	4	-	-	-	-	5	4
ST. MARYS	1	-	13	11	-	-	2	1	1	1	-	-	19	12	-	-	-	-	36	25
SOMERSET	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TALBOT	-	-	2	2	-	-	-	-	-	-	-	-	2	2	-	-	-	-	4	4
WASHINGTON	2	1	32	14	-	-	-	-	1	1	-	-	39	41	-	-	-	-	74	20
WICOMICO	4	1	123	75	1	1	2	1	2	-	-	-	52	32	-	-	1	1	185	111
WORCESTER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL COUNTIES	28	15	912	562	26	19	23	18	19	14	3	1	324	177	1	1	13	9	1351	816
BALTIMORE CITY	18	18	1240	1194	2	2	387	363	8	8	1	1	98	92	16	16	31	48	1821	1742
STATE TOTALS	46	33	2152	1756	28	21	410	381	27	22	4	2	424	269	17	17	44	57	3189	2558

+ includes seventeen (17) requests for non allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

February 1986

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	BASIC FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM/CHILD	$ 341	$ 27,679	$ 450	$ 3,381	-	-	+ $ 100	$ 100	$ 4,931	$ 36,982
EA: ADULTS	1,725	110,903	468	9,912	$ 1,210	$ 0	0	416	31,800	156,434
EA: REFUGEES	-	-	-	-	-	-	-	-	-	-
EA TOTAL	2,066	138,582	918	13,293	1,210	0	+ 100	516	36,731	193,416
EAFC	5,040	188,529	3,494	72,536	167	377	32,524	2,308	-	304,975
GRAND TOTAL	7,106	327,111	4,412	85,829	1,377	377	32,624	2,824	36,731	498,391

+ coding error

Please note that Tables16, 17 and 18 are presented two months late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

March 1986

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	IMMINENT NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: EAFC.	4	272	1	46	1	-	+ 7	6	7	344	
EA: ADULTS	11	623	3	56	15	-	+ 3	5	63	779	
EA: REFUGEES	-	-	-	-	-	-	-	-	-	-	
EA TOTAL	15	895	4	102	16	-	+10	11	70	1,123	
EAFC	27	843	10	341	3	1	341	9	+ 1	1,576	
GRAND TOTAL	42	1,738	14	443	19	1	351	20	71	2,699	

+ coding error

For the month of March there were 3276 requests for Emergency Assistance with 2699 approvals. The approval rate was 82%. The EAFC program, accounted for 58% (1576) of the total approvals 2699. Within the EAFC program, Harsh Weather amounted to 22% (341) of the EAFC approvals.

TABLE 17

EMERGENCY ASSISTANCE (EA & EAFC)

APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

EMERGENCY REQUESTS: NUMBER RECEIVED AND NUMBER APPROVED FOR EACH TYPE OF EMERGENCY FEBRUARY 1986

LOCAL DEPT.	DISASTER		EVICTION		DIRE NEED PENDING - DET. - ELIG. IN CONT'D ASS'T		THEFT OR BREAK-DOWN OF - ESSENTIAL APPLIAN-CES		STRAN-DED - AWAY - FROM HOME		HOME - FOR CHILD		HARSH EX-TREMENESS OF WEATH-ER		THEFT OF AMOUNT		BURIAL		TOTAL	
	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED
ALLEGHENY	-	-	3	2	-	-	2	2	-	-	-	-	18	16	-	-	-	-	23	20
ANNE ARUNDEL	8	6	235	171	8	7	6	6	2	2	1	-	39	24	1	1	1	1	301	218
BALTIMORE	1	1	104	50	1	-	1	1	5	2	1	-	3	-	-	-	1	-	117	54
CALVERT	-	-	-	-	-	-	-	-	-	-	-	-	5	5	-	-	-	-	5	5
CAROLINE	-	-	-	-	-	-	-	-	-	-	-	-	11	6	-	-	-	-	11	6
CARROLL	-	-	3	3	-	-	1	1	-	-	-	-	-	-	-	-	2	2	6	6
CECIL	-	-	5	3	-	-	-	-	1	1	-	-	38	27	-	-	-	-	44	31
CHARLES	4	2	21	9	9	6	4	4	-	-	-	-	18	7	-	-	1	-	57	28
DORCHESTER	-	-	3	3	1	1	2	2	-	-	-	-	5	3	-	-	1	1	12	10
FREDERICK	1	1	19	6	1	1	1	-	2	2	-	-	9	9	-	-	-	-	33	19
GARRETT	2	1	4	3	-	-	1	-	-	-	-	-	5	1	-	-	-	-	12	5
HARFORD	2	1	97	56	4	2	-	-	4	4	-	-	11	6	-	-	2	1	120	70
HOWARD	-	-	25	9	1	1	1	-	-	-	-	-	11	4	-	-	-	-	38	14
KENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MONTGOMERY	1	-	48	10	-	-	-	-	-	-	-	-	10	4	-	-	2	1	61	15
PRINCE GEORGES	1	1	175	135	-	-	-	-	1	1	1	1	27	11	-	-	2	2	207	151
QUEEN ANNES	1	-	-	-	-	-	-	-	-	-	-	-	4	4	-	-	-	-	5	4
ST. MARYS	1	-	13	11	-	-	2	1	1	1	-	-	19	12	-	-	-	-	36	25
SOMERSET	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TALBOT	-	-	2	2	-	-	-	-	-	-	-	-	2	2	-	-	-	-	4	4
WASHINGTON	2	1	32	14	-	-	-	-	1	1	-	-	39	4	-	-	-	-	74	20
WICOMICO	4	1	123	7[illegible]	1	1	2	1	2	-	-	-	52	32	-	-	1	1	185	111
WORCESTER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL COUNTIES	28	15	912	562	26	19	23	18	19	14	3	3	326	177	1	1	13	9	1351	816
BALTIMORE CITY	18	18	1240	1194	2	2	387	363	8	8	1	1	98	92	16	16	51	48	1821	1742
STATE TOTALS	46	33	2152	1756	28	21	410	381	27	22	4	2	424	269	17	17	64	57	3189	2558

+ includes seventeen (17) requests for non allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

March 1986

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	FOR CHILD	SEVERE WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM'S.	$ 398	$ 28,520	$ 100	$ 4,990	$ 53	-	+ $ 912	$ 600	$ 4,550	$ 40,123
EA: ADULTS	1,886	105,758	500	10,386	1,268	-	+ 484	500	39,946	160,728
EA: REFUGEES	-	-	-	-	-	-	-	-	-	-
EA TOTAL	2,284	134,278	600	15,376	1,321	-	+ 1,396	1,100	44,496	200,851
EAFC	5,948	188,511	2,210	83,853	432	$ 128	42,362	1,812	+ 650	325,906
GRAND TOTAL	8,232	322,789	2,810	99,229	1,753	128	43,758	2,912	45,146	526,757

+ coding error

Please note that Tables16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

T A B L E 11-8
INTERIM CHANGES COMPLETED
M A R C H, 1986

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA	GPA-E	FS-PA	FS-NPA	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	15	564	221	785	55	0	768	1200	23	45	89	26	0
Anne Arundel	11	1869	36	1905	214	0	1520	762	91	26	211	17	2
Baltimore	37	1833	113	1946	183	0	1700	1037	435	25	477	47	7
Calvert	4	235	10	245	27	0	150	264	498	14	11	4	0
Caroline	0	191	6	197	5	0	123	200	144	17	4	0	0
Carroll	13	210	9	219	30	0	189	165	19	2	17	8	0
Cecil	0	424	40	464	50	0	350	597	14	38	17	29	0
Charles	5	435	14	449	27	0	314	435	131	78	23	25	0
Dorchester	4	414	18	432	26	0	337	535	367	17	40	0	0
Frederick	9	454	12	466	54	0	438	374	22	16	16	22	0
Garrett	0	137	111	248	6	0	201	370	10	21	13	13	0
Harford	4	802	34	836	90	0	625	506	36	117	27	12	0
Howard	6	173	5	178	16	0	153	154	11	8	21	9	0
Kent	0	111	8	119	7	0	86	125	25	4	0	1	0
Montgomery	7	1172	37	1209	262	738	1449	760	44	40	171	3	0
Prince George's	5	2512	37	2549	322	0	1649	510	30	90	407	30	11
Queen Anne's	0	176	6	182	23	0	111	133	42	17	10	4	0
St Mary's	4	400	35	435	52	0	331	470	274	6	17	4	36
Somerset	0	167	10	177	15	0	131	218	43	7	9	8	0
Talbot	0	120	1	121	7	0	77	132	58	38	5	3	0
Washington	3	573	72	645	34	0	629	865	31	36	78	23	0
Wicomico	1	751	15	766	22	0	708	791	121	38	67	2	0
Worcester	0	244	2	246	18	0	181	216	60	15	10	6	0
Total Counties	128	13967	852	14819	1545	738	12221	10819	2529	715	1740	296	56
Baltimore City	51	21907	265	22172	4599	0	21366	9254	872	88	732	105	17
State	179	35874	1117	36991	6144	738	33587	20073	3401	803	2472	401	73